



SELECT BOARD MEETING
Town of Southwest Harbor
Pemetic School Library
6:00 p.m. ~ Wednesday, January 11, 2023

SCHOOL BUDGET
Minutes

- 1. CALL TO ORDER:** 6:00p.m.
- 2. ROLL CALL:** Chair Carolyn Ball, Vice Chair Natasha Johnson, Jim Vallette, Luke Damon, Manager Marilyn Lowell, and Town Clerk Jennifer LaHaye.

A. Excused Absences: George Jellison Jr.

- 3. ADOPTION OF AGENDA:**

Johnson motioned to adopt the agenda as presented. Seconded by: Damon Vote: 4-0.

- 4. BUDGET REVIEW:**

All members of the Pemetic School Board were present, along with Principal Christine Gray, and Superintendent Mike Zboray. Zboray presented the budget for the school; he mentioned revenue lost due to Coast Guard families relocating to a new post. There is an increase in salaries, for faculty as well as substitutes so they are more competitive with other schools in the area. He shared they will be transitioning away from the MDI hospital for nursing services. They have an ad out to hire a fulltime nurse at the school. Pemetic Elementary purchased a new bus within the last year and was recently awarded a new electric bus. They will not be allocating any money to that line item in this proposed budget. The average student enrollment is about 130. Zboray states housing plays a role in this.

- 5. NEXT MEETING DATE:**

Johnson motioned to hold the next Select Board regular Budget meeting on Thursday, January 12th at 5:30 p.m. at the Town Office Meeting room. Seconded by Damon. Vote: 4-0.

- 6. ADJOURNMENT:**

Johnson motioned to adjourn the meeting at 7:00 p.m. Seconded by Damon. Vote: 4-0.

Respectfully Submitted,

Jennifer E. LaHaye
Town Clerk

APPROVED

Carolyn Ball, Chair

Natasha Johnson, Vice Chair

George Jellison, Jr.

James Vallette

Luke Damon