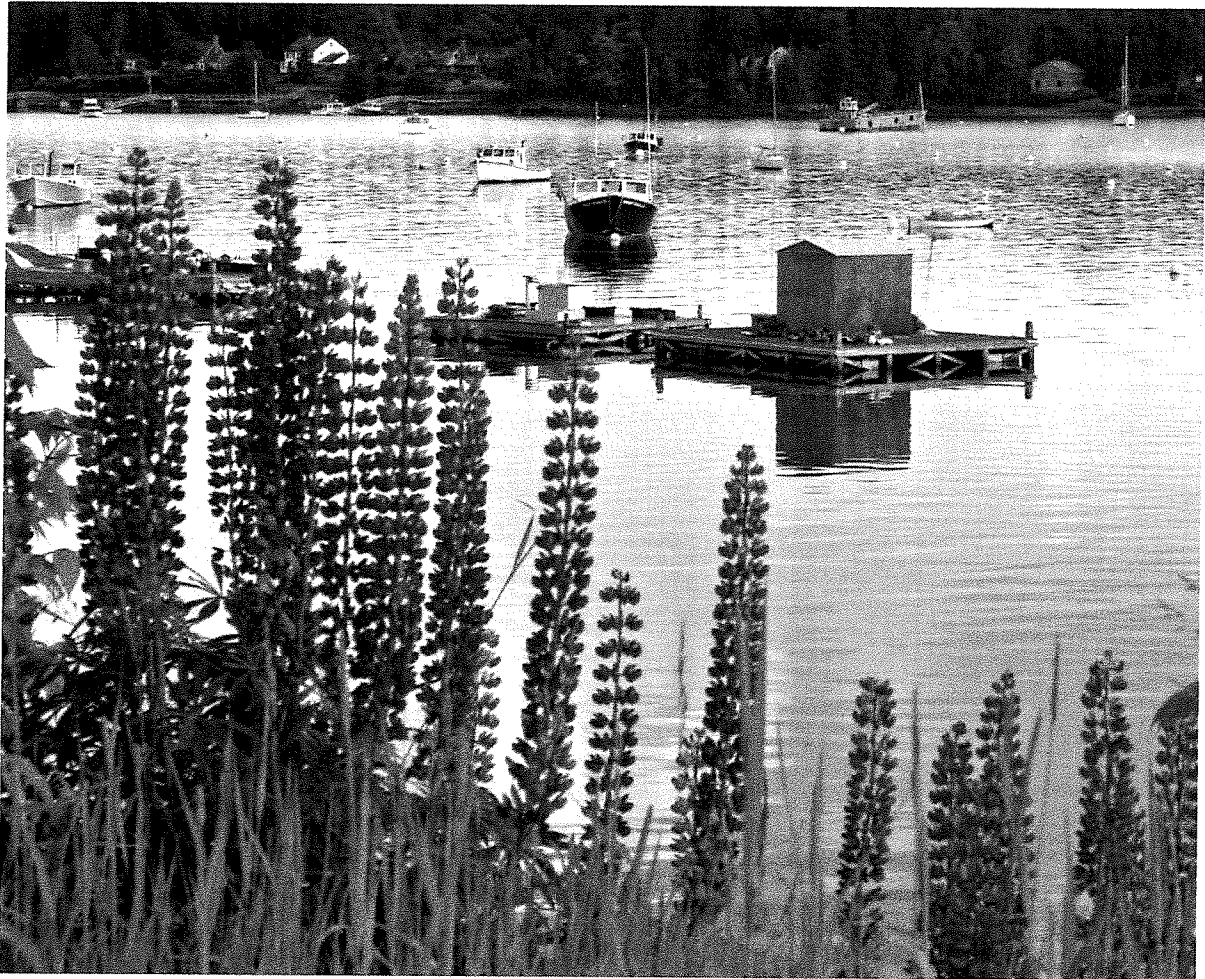


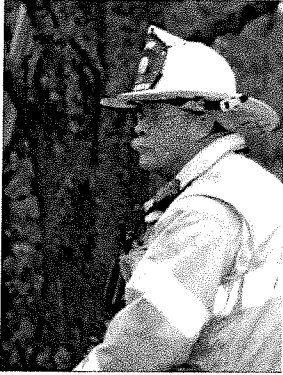
TOWN OF SOUTHWEST HARBOR



ANNUAL REPORT
2021

~ DEDICATION ~

The 2021 Town Report is dedicated to Samuel Chisholm.



Samuel T. Chisholm (1953-2021) was born in Quincy Massachusetts. The son of Harry F. and Margaret (Spooner) Chisholm, he grew up in Littleton Massachusetts graduating High School in 1971.

A short while after high school, Sam enrolled in the United States Coast Guard in 1973. Traveling overseas early in his career, Sam, in 1981, found his home here in Southwest Harbor. Stepping back from an active to reserve duty member within the Coast Guard, he changed his profession to a town police officer and volunteer firefighter. Working there as both a radio and mechanical technician in the community where he lived. Sam met the love of his life Kim and raised a family. His family came first, and he was proud that it grew here in Southwest Harbor.

Sam was famously known within the area's public safety community as well. Progressing through the ranks to Fire Chief in 1995, Sam successfully helped manage and progress the Southwest Harbor Fire Department into the state renowned department it is today. 30 years after enlisting (2004), Sam retired as a

Chief Electronics Technician in the United States Coast Guard right here in Southwest Harbor. Without skipping a beat however, he retained a Homeland Security position held at the Southwest Harbor Coast Guard Base continuing his passion of being there. Remaining the Fire Chief until stepping down in the spring of 2015, Sam remained a vital asset to both the town and its people. Serving still as the Fire Departments Deputy Chief, Sam also oversaw the town's radio infrastructure and will remain always an iconic part of our town and those that knew him

~ IN MEMORIAM ~

This 2021 Town report is dedicated to the memory of David Benson, Ralph Stanley, and Wilbert Terry.



David B. Benson (1928-2021) was born in Southwest Harbor, the son of Peter T. and Katharine (Gatcomb) Benson. David attended grammar school in the Seawall one-room, schoolhouse containing eight grade levels. He graduated from Pemetic High School in Southwest Harbor and attended Aurora University in Aurora, Illinois. He served in the U.S. Army Paratroops during the Korean War. He was also involved in a number of small business enterprises and enjoyed them all. Among these was a soft serve ice cream business, commercial laundry, lobster trap mill, auto dealership, seafood restaurant, Lobster Land, and garage repair shop. David built several family homes, The Southwest Harbor Motor Inn Motel, and the Southwest Shoppes Shopping Center.

David was a member of St. John's Episcopal Church, Southwest Harbor; Past Master of the Tremont Masonic Lodge #77; Anah Temple Shrine; and a 30-year member of the First National Bank Board of Directors where he served the last 5 years as chair. David served four terms in the Maine Legislature with the last 4 years as the

Republican Floor Leader. He worked 17 years with the legislature as a lobbyist for several organizations. He was a past member and a chair of the board at MDI Hospital and a member of the original board of the College of the Atlantic. He was also a moderator for several Town Meetings over the years.



Wilbert Terry (1930-2021) was born in Oneida, Tennessee. His family moved to Island Falls, Maine and then to Southwest Harbor. He drove trucks for Ozzie Harper and then went into the Army where he served overseas. Upon his return to the State, he married Joan Robinson and they lived in Portland, where he drove for A&P Food Stores.

In 1958, they moved back to Southwest Harbor where he owned Robinson Hardware and Sheet Metal, until his retirement. At this time Wilbert continued with his Honey Wagon Business, which is still going today. He joined the SWH Volunteer Fire Department and in 1970, he was voted in as Chief, a position he held for 25 years. He enjoyed National Fire Week with the kids most of all. Many times,

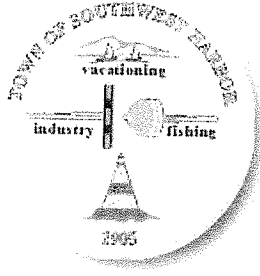
he was heard saying- "In 25 years, I have never lost a cellar!"

Wilbert and Joan had two daughters who blessed them with three grandchildren and those grandchildren have blessed them with six great grandchildren. The grandchildren and great grandchildren are the light of his life. Five out of those six children are sixth generation Southwest Harbor residents.



Ralph W. Stanley (1929-2021) was born in Bar Harbor, the son of Chester W. and Bertha E. (Robinson) Stanley. Ralph graduated from Pemetic High School in SW Harbor and attended Ricker Jr. College. He worked as a ship's hand on the Niliraga and eventually became Captain. He built his first Friendship Sloop, the Hieronymus, in 1961-62, starting his own boat building business, Ralph W. Stanley, Inc. in 1973 in SW Harbor. He had built over 70 vessels to his credit.

Ralph spoke at many historical societies, public libraries, and many marine museums. One of his favorite pass times was playing in a country band, the Country Strummers. He attended and played his fiddle at the Maine Bluegrass, and crafted fiddles and repaired stringed instruments. He also found time to author his own books. He was an active member of several historical societies, maritime museums and spent over 55 years in the Friendship Sloop Society. In 2002 Governor King made a State of ME proclamation, "bestowing upon this honorable son of ME, the honorary title of Shipwright Laureate of ME, a National Treasure" June 25, 2004 was proclaimed as Ralph Stanley Day, for his "lifelong work upholding finest traditions of boatbuilding, ME coastal culture and economy, a National Heritage Fellowship by Governor Baldacci.



2021

ANNUAL REPORT

TOWN OF

SOUTHWEST HARBOR

Incorporated 1905

For the fiscal year July 1, 2020 – June 30, 2021

Including

The Proposed Warrant

For the fiscal year July 1, 2022 – June 30, 2023

MUNICIPAL OFFICERS AND OFFICIALS

Board of Selectmen

George Jellison, Jr., Chair
Carolyn Ball, Vice-Chair
Chad Terry
Allen Willey
Dan Norwood

Town Manager, Tax Collector, Treasurer, Road Commissioner, General Assistance Administrator

Marilyn J. Lowell

Town Clerk, Registrar of Voters

Jennifer LaHaye

Deputy Tax Collector/Treasurer, Deputy Clerk, Bookkeeper

Becky Gatcomb

Deputy Clerk, Deputy Registrar

Sarah Anderson

Code Enforcement Officer, Licensed Plumbing Inspector

John Larson

Police Chief & Constable

John Hall

Harbor Master

Oliver Curry

Fire Chief, Emergency Management Director

Thomas Chisholm

Water – Sewer District Superintendent

Steven T. Kenney

BOARDS AND COMMITTEES

Board of Appeals

James Geary, Chair
Theodore Fletcher

Michael Forbes

John Izenour
Jane Ayres Peabody

Conservation Commission

Jim Geary, Chair
Francine Mayhew
Ellen Scull
Susan Reiff Allen, Associate

Jane Ayers Peabody
Ann Ratcliff
Ann Judd, Associate
Valerie Bodner, Associate
Terry Powers, Associate

Jeff Dutra, Tree Warden
Eleanor Park, Tree Warden
Kathleen Slack
Elena Scotti, Associate

Harbor Committee

Nicholas Madeira, Chair
Oliver Curry, Harbor Master
Ronald Weiner

Brian Walls
Anne Napier

John Stanley
Donald Sullivan
Corey Pettegrow

Planning Board

Eric Davis, Chair
John Williams

Kenneth Salvatore
Lee Worcester
Michael S. Levesque

Jack Ksionzyk
Christopher Blain

Shellfish Conservation Committee

Jim Colquhoun, Chair
Bonnie Norwood

Michael Carroll

John Stanley
Oliver Curry, Warden

Warrant Committee

Donald Lodge, Chair
Ruth Davis
Ellen Pope

James Vallette
Lydia Goetze
Carl Wrubel

John Williams
Priscilla R. Ksionzyk
Alan Rosenquist

Southwest Harbor Housing Authority

John Wellington
Thomas Moreside

Karen Craig
Henry Barendse
Sonia Field

Lee Worcester, Chair
Ellen Brookes

Pemetic School Board

Susan Allen
John Izenour

John Bench

Arron Lisy
James Sawyer

High School Trustees

Steve Hudson

Ingrid Wilbur-Kachnar

Ann Ratcliff

Water & Sewer District Board of Trustees

Lee Worcester, Chair
Marilyn J Lowell

Ralph Dunbar

William "Gregg" Tillman
Daniel Farley

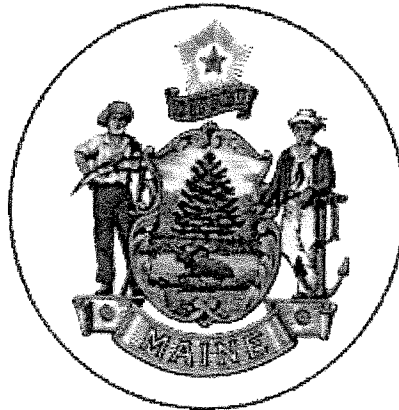
STATE REPRESENTATIVES

State Governor

Janet Mills
1 State House Station
Augusta, ME 04333
Phone: 207-287-3531

Representative to the Legislature, District 134

Genevieve McDonald
House of Representatives
129 North Main Street
Stonington, ME 04681
Phone: 207-266-5113
Alt. Phone: 800-423-2900
Genevieve.McDonald@legislature.maine.gov



FEDERAL GOVERNMENT REPRESENTATIVES

U.S. Senate

Susan Collins
413 Dirksen Senate Office Building
Washington, DC 20510
Phone: 202-224-2523
<http://collins.senate.gov>

Angus S. King, Jr.
369 Dirksen Senate Office Building
Washington, DC 20510
Phone: 202-224-5344
<http://www.king.senate.gov>

U.S. House of Representatives, District 2

Jared F. Golden
1223 Longworth House Office Building
Washington, DC 20515
Phone: 202-225-6306 or 207-249-7400



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: Maine Relay 711

Genevieve McDonald

P.O. Box 253

Stonington, ME 04681

Phone: (207) 266-5113

Genevieve.McDonald@legislature.
maine.gov

Dear Neighbors:

It continues to be an honor to serve you in the Maine House of Representatives. I am proud to be your advocate in Augusta.

In 2021, despite the challenges of the COVID-19 pandemic, we were able to deliver big victories for the people of Maine. We passed a two-year state budget with overwhelming bipartisan support that will stabilize property taxes, keep free breakfast and lunch available to all students and protect our natural resources. We took steps to make health care more accessible, made much-needed investments in our infrastructure and allocated federal relief funds to help small businesses, fill workforce shortages and expand access to child care.

As I write this, the second session of the two-year term is well underway and scheduled to wrap up near the end of April. This session, I am working to build on last year's successes and to focus on the areas we need to do more. That includes expanding access to affordable housing, combatting the opioid epidemic and preventing overdose deaths, and strengthening our workforce, among other issues.

I am proud to continue to serve on the Marine Resources Committee. Our committee's work is focused on strengthening our fisheries and making sure that future generations can continue to earn a living from Maine's coastal waters.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any assistance or if you would like to discuss any issues before the Legislature. My email is Genevieve.McDonald@legislature.maine.gov. My phone number is 207-266-5113. I also send out periodic email newsletters. Please let me know if you would like to receive them.

Respectfully,

Genevieve McDonald
State Representative

District 134: Cranberry Isles, Deer Isle, Frenchboro, Isle au Haut, North Haven, Southwest Harbor, Stonington, Swans Island, Tremont and Vinalhaven, plus the unorganized territory of Marshall Island Township



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of the highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A handwritten signature in black ink, appearing to read 'Janet T. Mills'.

Janet T. Mills
Governor

SUSAN M. COLLINS
SENATOR

100 SENATE BUILDING
WASHINGTON, DC 20510-1904
TEL: 202-224-3333
WWW.SUSANM.COLLINS.Senate.gov

United States Senate

WASHINGTON, DC 20510-1904

ADMINISTRATIVE
ATTENTION
OFFICE OF THE CLERK
U.S. SENATE
315 SENATE BUILDING
WASHINGTON, DC 20540-5000
TEL: 202-512-2444
WWW.SENATE.GOV

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

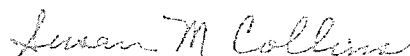
Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000th consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins
United States Senator

January 1, 2022

Dear Friends,

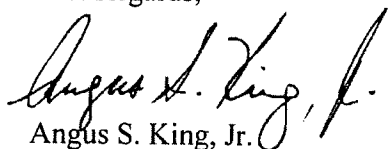
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in *the American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.
United States Senator



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It remains a privilege to represent you in Congress, and I appreciate the opportunity to update you on what I have been working on for the people of the Second Congressional District.

This year, our small businesses, workers and families, hospitals, states, and towns continued to face challenges related to the coronavirus pandemic. COVID-19 has been a serious threat to public health and our economy that requires a comprehensive, ongoing response. While we are not yet out of the woods, there is a light at the end of the tunnel. Still, I know there are many Mainers who will continue to need assistance getting through this pandemic. I am committed to making sure our communities' most urgent needs are met to get our economy back on track.

One thing I am particularly proud of this year is that Democrats, Republicans, and the Biden Administration worked together to pass the bipartisan *Infrastructure Investment and Jobs Act*, which will make a once-in-a-generation investment in our nation's infrastructure and support Maine jobs. This bill will bring \$1.3 billion to Maine for highways and \$225 million for bridge replacement and repairs, as well as \$234 million to improve public transportation options. It will also allocate over \$100 million to help provide broadband access to the 42,000 Mainers currently without it and make 310,000 Mainers eligible for the Affordable Connectivity Benefit to help families pay for internet access. Crucially, it will also provide Maine with \$390 million to combat Maine's historically high rates of lead poisoning by replacing lead pipes and allowing Maine families access to clean drinking water.

Another one of my priorities in Congress is protecting Maine jobs. For one, shipbuilders at Bath Iron Works are a vital part of our economy, and the ships they build are critical to our national security. Throughout 2021, I led the Maine congressional delegation in pushing back against the Biden Administration's proposed decrease in DDG-51 shipbuilding, a proposal that would have had serious consequences for the shipbuilding workforce at BIW, one of the two shipyards that produces these destroyers, and American naval capabilities around the world. We fought successfully to include authorization for construction of three new DDG-51 destroyers in the final National Defense Authorization Act. I will continue to work hard with my colleagues on the House Armed Services Committee to ensure that we protect our national security and shipbuilding jobs in Maine.

My most meaningful work in Congress continues to be providing direct assistance to Mainers. My staff and I stand ready to serve you. If you are looking for assistance with a federal agency, help for your small business, or want to keep me informed about the issues that matter to you, please reach out to one of my offices below:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767

I am especially glad to share that my wife Izzy and I were pleased to welcome our daughter, Rosemary, into the world this year. Mom and baby are happy and healthy, and we're so thankful for this blessing. We look forward to showing her the beauty of Maine in the months and years ahead.

Sincerely,

Jared F. Golden
Member of Congress

Select Board Report 2021

On behalf of the Select Board, I would like to express our thanks to all the Town Employees, School Board members, and to our volunteer Board members for navigating through the various COVID-19 related idiosyncrasies that have occurred over the past two years. The challenges to have a full complement of employees and volunteers continues to be an issue for Southwest Harbor, as well as many small towns in Maine.

The year started with the Select Board deciding that the Town Manager's contract would not be renewed in July, and he would be dismissed from his position in January. Dana Reed was hired as interim Town Manager in early February and the Board started a search for a new Town Manager with the assistance of Don Gerrish with Eaton Peabody Consulting Group. After many interviews of applicants, Marilyn Lowell was hired on December 13, 2021.

We would like to thank Mr. Reed for his commitment to the Town during his time as interim Manager. In addition to preparing the 2022-2023 Budget for the Select Board and the day to day responsibilities of his position, he was instrumental in hiring our new Police Chief John Hall, Harbormaster Oliver Curry, Assistant Town Clerk Jennifer LaHaye, and the seasonal Assistant Harbormaster for the 2021 summer season.

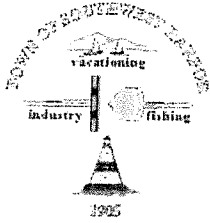
With Marilyn Lowell's appointment to Town Manager, she brings eight years of experience as Town Clerk of Southwest Harbor to her position. Jennifer LaHaye has now accepted the promotion to Town Clerk, and Sarah Anderson has been hired to fill the Assistant Clerk position. Becky Gatcomb has remained as Bookkeeper and Deputy Treasurer, which gives the Town Office a full staff to service the Town's citizens. The Office is now back to 8:30 to 5:00 business hours Monday through Friday.

The Town has two major infrastructure projects that will be put out to bid in the next two months that have been in the development stages for over four years. We also have a Town Garage that needs to be replaced as soon as possible. We as a Board and the Town Manager are committed to seeing these projects get started in 2022 and completed in their respective time schedules.

As we look to the future, I feel that the Select Boards of the next five years will face many vital decisions about the infrastructure, the waterfront, and ways to keep Southwest Harbor the yearround community it is today. We are a small Town with many needs that has a population that is aging and not increasing. Let's work together to preserve our Town.

Respectively Submitted,

George Jellison, Jr., Chairman



Town Of Southwest Harbor

Office of the Town Manager

P.O. Box 745

Southwest Harbor, ME 04679

Tel. 207-244-5404

Fax 207-244-4483

Marilyn J Lowell, Town Manager

www.southwestharbormaine.org

manager@southwestharbor.org

TOWN MANAGER REPORT

First, I would like to send out a sincere “thank you” to Dana Reed who served as our Interim Town Manager for a bit longer than even he had planned. While 2021 still carried forward changes from the 2020 year, Mr. Reed was instrumental in getting Southwest Harbor back on course and in a forward moving direction. His method of leadership gave the Administration Office the guidance in which it needed to also move forward, after a very trying COVID-19 year. Being a Town Clerk, going on twenty years overall, was a great foundation for the next step, but entering the uncharted waters of Town Manager was a bit scary and intimidating. His knowledge and mentoring during my transition have been invaluable.

I am pleased to say the Town Office is at full staff for the first time in almost 2 years. John Larson is still our Code Enforcement Officer and Licensed Plumbing Inspector. Becky Gatcomb was hired for the bookkeeper position, after Debbie Clark transitioned into the Office Manager position for the Water/Sewer District. Jennifer LaHaye joined us a brief time later as a Deputy Clerk before the promotion to Town Clerk following my promotion. It would be several months before Sarah Anderson joined the ranks as a Deputy Clerk. As we all acclimate to new roles, vast amounts of knowledge from various workshops and trainings and yes each other, I am confident the staff will make your visit to the Town Office as pleasurable as possible. The office is more relaxed and running smoother each day.

Our Police, Harbor and Fire Departments have had changes also. The Police Department has a new Chief John Hall and Oliver Curry is our new Harbormaster. Fire Chief Tom Chisholm is doing an excellent job recruiting new volunteers. Public works is still staffing the show with full timers Scott Alley and Mike Faulkingham. The Pandemic was difficult all the way around in our departments, but all prevailed and are getting back on track, with a sense of normalcy.

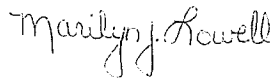
Initial challenges are to put the Main Street and Town Garage back on the front burner. It is in the interest of the Town residents to have these projects a main priority and completed. We are anticipating putting Main Street out to bid mid-May, after Town Meeting, with a possible start in September. However, we all know how these things change. Infrastructure meetings for the new Town Garage are also going to reconvene. Cutting the costs and investigating a more modest building to fit the Public Works needs is a high priority. The Select Board is very conscious of the upcoming future debt of the Town and realize the burden it could cause for residents. Thank you for the overall patience you have given during the last couple of years of project standstills.

Financially the Town is looking good, and the new budget is almost flat again this year. The Select Board worked diligently on the budget to keep costs down. The total municipal budget is decreasing about \$138,548; the total education budget is up about \$386,148 and the total county budget is up about \$21,688. Social Security cost of living and health insurance have gone up but with the revenue increase we were able to still have a decrease in the overall municipal budget. We look forward to seeing residents at Pemetic on May 2nd for Town Meeting and at the Fire Department on May 3rd for Town Election.

As warmer weather encourages people to start thinking about walking, hiking, boating, bicycling, and eating out, please remember to share the road, trails, waterways, and service. Even though things are getting back to normal you may still have to wait in line, wait in traffic, and wait for your meal. If this happens, please be kind and patient, you are not the only ones and there are still businesses that are short staffed and doing the best they can.

In closing I would like to thank my staff for working diligently to help their individual departments run smoothly, town residents, and Select Board for their continued support of town staff.

Respectfully,



Marilyn J Lowell
Town Manager

TOWN CLERK'S REPORT

The Town Clerk/Registrar of Voters is available during normal business hours to register residents. Residents should bring a picture ID and proof of residency such as a piece of mail with the physical and mailing address.

The Town Clerk is responsible for issuing various licenses within the Town. Licenses are required for boats, snowmobiles, and ATV's. Boats are licensed according to length and motor size and expire every year on December 31st. Snowmobiles and ATV's expire June 30th each year and cost \$56.00, for snowmobiles and \$46.00 for ATVs per year to register.

The Town Office is now offering these services online: Go to the Town website www.southwestharbormaine.org, for the links.

*Boat registrations, have your registration ready with boat information.

*Rapid Renewal or vehicle registrations, you **will need** your current registration and insurance.

Hunting licenses are required for anyone older than 10 and a fishing license is required for residents and non-residents 16 and older. Fees for these licenses vary.

Insurance cards, mileage and previous registrations **are needed** to register a vehicle. Having all these items will make the process run more smoothly. Be sure to have your old registration if you are transferring plates, especially if you are looking to transfer credit.

All dogs within the Town must be registered by December 31st each year. Spayed/neutered animals cost \$6.00, while non-altered animals cost \$11.00. As of February 1st, a \$25.00 late fee will be assessed on any dog not registered. We will need to see a current rabies vaccination at registration time. If you no longer have this pet, please call, and let us know so we can keep our records updated.

Shellfish licenses may be purchased at the Town Office. The Shellfish Ordinance stipulates those individuals must be licensed when clamming for private use. Commercial clamming is prohibited unless a waiver is obtained from the Shellfish Committee. Contact Jim Colquhoun at 244-7885 for information.

Marriage licenses are obtained at the Town Office also. We will need to see certified copies of divorce, annulment papers or death certificate, if applicant has been previously married. Both parties need to be present to sign the various forms required and there is a \$40.00 fee. The license is good for 90 days from date of issuance. If the wedding does not take place in this period, new papers need to be filed and another \$40.00 fee paid.

Vital record laws have gone through some major changes. Proof of identity must be presented to the Municipal and City Clerks or State Vital Records Office staff. A brief application for securing a certified copy of the birth, death or marriage record must be filled out and presented, along with positive identification such as a driver's license, passport, or other government issued picture identification, that clearly shows that the person requesting the record is who they say they are. Identification requirements apply whether the records are requested in person or by mail.

Notary Public and Dedimus Justice Services are available at the Town Office at no cost to residents. If witnesses are required, you should have them meet you at the office. A Notary cannot be a witness to the document they are notarizing, and other Town staff may not be available. Documents need to be completed, but **NOT** signed. Signing documents needs to be done in front of the Notary. **Please call** to see if Notary can see you on the day you plan to come.

Code Enforcement Officer/ Local Plumbing Inspector

Name & Contact Information:

John Larson

244-5404

Office Hours:

Mondays 7:00am-3:00pm

Fridays 7:00am to 3:00pm

In an on-going effort to streamline and make the permitting process easier, check the Town's web site for applications that can be filled out on-line and e-mailed back to the Town. The Town's web site is www.southwestharbormaine.org and the code enforcement office is southwestharborceo@gmail.com

In 2021 the following permits were issued:

Building Permits: (some permits were for more than one item)

6 permits issued for projects in the shoreland

16 permits issued for new dwelling units

13 stick built

2 modular

1 mobile homes

15 permits issued for accessory structures

7 permits issued for garages

17 permits issued for additions

11 permits issued for decks

24 permits issued for other (demo, replacements, etc.)

The building permit fees totaled \$14,806.65. The total estimated cost of construction is \$4,335,086.00

Plumbing Permits:

33 permits issued for internal plumbing

8 permits were issued for new subsurface wastewater disposal systems

5 permits were issued for replacement subsurface wastewater disposal systems

1 permit issued for replacement tank only

The plumbing fees totaled \$7,715.00 of which \$5,508.50 stays with the Town, \$1,101.75 goes to the State.

It is the Code Enforcement Office's continuing goal to assist applicants through the permitting process and answer questions or address any concerns.

Respectfully submitted,

John Larson
Code Enforcement Officer
Local Plumbing Inspector



SOUTHWEST HARBOR

Police Department

PO Box 1048

26 Village Green Way, Southwest Harbor, ME 04679



John D. Hall
Chief of Police

Phone – (207) 244-7911
Fax – (207) 244-5552

Michael W. Miller
Lieutenant

ANNUAL REPORT SOUTHWEST HARBOR POLICE DEPT.

First and foremost, I would like to thank the Town Southwest Harbor for welcoming me here to lead this amazing police department. A very special “*thank you*” to Lt. Michael Miller who served as your Interim Chief for many months. His professionalism and leadership made the transition here exceptionally smooth. All the personnel of the Southwest Harbor Police Department have been very gracious and professional in their acceptance of me. I am truly honored and humbled.

The greatest challenge that the department faced was staffing, both in patrol and in dispatch. While we have had our ups and down with this we are steadily moving forward and making progress to returning to a stable level. The employees have made great efforts to ensure that the Town was adequately covered, and they are commended for that. We would like to thank the Select Board for hearing from us and allowing us to hire an additional police officer. This additional position will greatly enhance the coverage and services that we provide to the Town.

The next challenge was to get the department back on track with several upgrades to our critical infrastructure. These included upgrading and improving our communications systems; Telephones, Fire, EMS, and Police radios. The phone system has been combined with the Town Office to enable better working partnership between the agencies. The radio system upgrade stopped with the passing of several key members of the community. This is now back on track and looking to come in under the previous working budgets. Our computer systems have also been upgraded with new servers and desktop units. These systems were beyond their original life expectancy and outdated.

Officer’s equipment also needed to be upgraded for their safety. We were able to purchase new Tasers, replacing our original models that were acquired many years ago. New body worn cameras assigned to each individual officer were included in the Taser upgrade.

The 2 cruisers that were purchased in 2016 have been subjected to several bouts of illness requiring unexpected treatment at the repair shops. This prompted us to investigate purchasing a new cruiser ahead of schedule. With the pandemic and all the supply-line issues manufacturers are facing, this also necessitated adaptations to the usual purchasing process. Dealers were no longer accepting bids and ordering a cruiser was a gamble against time. We were able to locate and purchase a left over 2022 cruiser for less than what had been budgeted. All in all, the department is back on track and getting caught up.

As everyone is aware, the pandemic affected every aspect of life, both personally and professionally. The police department was no exception. Our employees made it through, and we all pitched in when needed. Our proactive enforcement efforts were changed to meet this crisis with everyone's safety in mind.

The department responded to 1216 calls for the calendar year 2021 and that was down 41 calls from 2020. The Police Department assisted Maine Drug Enforcement with identifying, apprehending, and arresting numerous individuals who were taking advantage of the current situation. The drug seizures resulted in removing over a pound of heroin, fentanyl, and other drugs from our community with a street value of more than \$130,000.00

Furthermore, the Southwest Harbor Prescription Drug Take Back Program accumulated 174 Pounds of unused and expired medications that were then properly disposed of. The Southwest Harbor Police Department will continue to stay vigilant to the continuing drug crisis.

We are looking forward to getting back into the regular routine of spending time in the Grade School and are in the process of setting this up. With the anticipated addition of our new patrol position this will allow much more time and flexibility to increase our positive interactions with the youth of the town.

In closing I would like to thank the residents of Southwest Harbor once more and say that I am looking forward to many more years of service to you.

Respectfully,

John D. Hall

John D. Hall
Chief of Police

Southwest Harbor Fire Department

The Southwest Harbor Fire Department responded to 235 calls for service during 2021, a 62% increase to 2020.

	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>		
Alarms	30	29	28	33		
Fires	15	18	19	24	Current Members	31
Hazardous Conditions	19	17	15	20	Junior Firefighters	3
Motor Vehicle Accidents	12	13	12	16	Avg. members per call	3.1
Good Intent	29	20	10	10	Hrs. logged by members	12,080
EMS/Rescues	68	18	14	9	Avg. call to on-scene time	8 mins
Service Calls	60	28	31	6	Dept. Accidents or Injuries	0
Other	2	2	2	1		
Total Calls	235	145	131	119		

Amongst a pandemic, 2021 continued on into unsettled times while again proving to be one of the busiest years for your towns Fire Department. Setting a new department record, our Firefighters have served our community, visitors and neighbors more times this past year than ever before. Proudly answering the call each time asked during these unprecedented times, the members of the Southwest Harbor Fire Department once again continued its long-standing commitment to provide the best professional service possible. Recruitment and retention continue to be a top priority of the department as ongoing progressive methods have worked to retain a membership of now over 30 current members. Firefighter and native to Southwest Harbor Ian Campbell, completed the Penobscot Fire academy adding an invaluable local knowledge and skill set to our roster.

Success though, came with it its hardships. Deputy Chief Sam Chisholm passed away unexpectedly in June, leaving those that knew him lost. Sam was a department revolutionist, leader, community advocated and most importantly... Dad. While the shoes of a legend within our small tight nit group will never be filled, his legacy lives on every day. His remarked attributes were unknowingly instilled in so many of us. Sam's Vision to have our home town's Fire Department at the forefront within our state is carried by its members every day, and it's that pride that is certainly reflected in its statewide reputation. His motto of "doing the right thing" and "lending a hand when needed" will forever be the Southwest Harbor Fire Departments commitment to whoever calls upon them.

On behalf of the Southwest Harbor Fire Department, I would like to thank the men and women that continue to volunteer to keep our communities safe, the citizens of Southwest Harbor for their continued support in providing the resources needed to ensure the safety of their community, and to thank the other community oriented services that support our efforts to keep the greater good safe and protected.

Respectfully,
 Chief,
 Tom Chisholm
 Southwest Harbor Fire Department

HIGHWAY DEPARTMENT

The highway department had a busy year with the usual street repair, ditching, culvert repair and roadside brush removal. The Town paved the lower end of Salem Towne Road, sections of Shore Road, by King's Lane. This spring we will be paving the upper end of Freeman Ridge Road which requires reclaiming and re-grading. With more paving this fall. The Main Street Project is ready to go out to bid with voter approval in May. The Town is in the process to redesign the proposed town garage, trying to lower the cost of the building, which includes improved drainage and sediment pond. This would help to improve the water quality of Marshall Brook and marsh area. I am in hopes this will come to a vote sometime this year. The insurance company condemned the current town garage 4 years ago and has no replacement value.

I would like to thank the crew full and part time, water, and sewer employees for helping, the manager and select board for keeping it all going.

Respectfully,

Scott Alley

Road Forman

Annual Report

Southwest Harbor Harbormaster

Having been appointed as Harbormaster on August 9th 2021, much of the harbors physical aspects were already in place and the harbor was in full swing. I was greeted with enthusiasm from the hard working commercial mariners and pleasure boaters dreaming of halcyon days, both groups making new memories and continuing the legacy of what makes up this Great Harbor! I found a handful of people who were eager to talk with me about specific aspects of the harbor that would have otherwise been a mystery with out enlightenment. I also became acquainted with a few community members who where very happy to help with physically keeping up appearances during the brief transition time between Harbormasters. I would like to thank those valuable members of the community working for the greater good of SWH.

MANSET TOWN DOCK: The Harbor Committee has worked diligently to assess the workings of the "Hook" lot and how it should be developed. Although this process precedes my employment, I have researched the history and feel like there has been progress in a very difficult process. I am confident that SWH is very close to an improvement that will benefit the harbor and continue to provide a safe place for people to work and play simultaneously. The recently added finger floats, East of the ramp, seem to be providing plenty of extra space for dinghy dockage. The Harbor Committee and Select Board voted to discontinue the traditional lease of the Eastern side of the main floats that will provide more 2HR dockage for the boating public and commercial service providers. I supported this decision as there is often congestion on the floats.

UPPER TOWN DOCK: The Harbor Committee and Select Board voted to discontinue the ferry service from the UTD. This decision was highly debated but will certainly provide more parking for mooring owners and much more dockage for boaters wanting to access the downtown area. I will be performing maintenance on the main floats to ensure safety and hopefully provide some longevity. The finger floats were removed last Fall for some much needed cleaning and will be installed in a slightly different manner providing more dinghy space and contiguous dockage for larger vessels.

LOWER TOWN DOCK: Mostly used by commercial fishing boats, boaters wanting to access Hamilton marine and the massive hurds of tourists flocking to the local lobster pound for tasty seafood. The main floats are in need of some decking repairs slated for spring 2022 and the finger floats will undergo maintenance and reconfiguring to provide safer dinghy access.

Some of the bigger news around the harbor is that we have upgraded the camera system at all three harbor facilities. The old system was no longer viable. This upgrade will allow for security against vandalism, oversight for harbor fees/ordinance and above all public safety!

In conclusion, I see Southwest Harbor and its facilities as one of the most valuable in the area and it is my opinion that we have a lot to work with. The continuation of support from the community will ensure that the harbor stays a hardworking waterfront in harmony with recreational boaters for years to come.

I would like to thank the Harbor Committee, the Select Board and the community for their support and my appointment as Harbormaster. I look forward to serving you in the future.

Respectfully submitted,

Oliver Curry

PLANNING BOARD

The Planning Board's objective is to review and administer the Land Use Ordinance of Southwest Harbor. Together with the Code Enforcement Officer we continually try to inform and guide applicants through the permitting process to make our Land Use Ordinance (LUO) as user friendly as possible. We also continually review our ordinances to try to meet the changing needs of the residents of Southwest Harbor. The Planning Board welcomes any input, comments and needs from the public.

During the fiscal year July 1, 2020 to June 30, 2021, the Planning Board acted on the following applications and ordinance amendments:

- 1) Approved the application from MDI Lobster of 126 Clark Point Road for a change of use, allowing it to operate a food truck, have a tent and storage shed, for a takeout kitchen operation.
- 2) EMR Inc, Map 13 Lot 1-2 and Lot 1-3, had its application approved for a driveway over 200 feet in length.
- 3) The Planning Board approved the application from Claremont Hospitality LLC Map 4 Lot 51 and Lot 54 for a pool, a deck, and to convert the tennis court to a parking area.
- 4) Michael Forbes Map 1 Lot 57 application was approved to demolish an existing shed and replace with a new garden shed.
- 5) Planning Board approved the application from James Norwood Map 13 Lots 1-4 and Lot 8 to construct a new commercial garage with an attached 2 bedroom apartment.
- 6) Approved the application from Meristem LLC Map 7 Lot 021 for an adult-use retail marijuana store.
- 7) Harbor Cottage Inn at 9 Dirigo, had its application approved to serve meals and liquor to the public.
- 8) William and Deborah Knowlton, Map 11 Lot 10, were approved to reconstruct a non-conforming residential structure in the residential shoreland zone.

Thank you to the Planning Board members and their service to our Town. Thank you, too, to the Town Office staff for insuring that we are well-prepared for each and every meeting.

Sincerely,

Eric Davis
Planning Board Chair



Warrant Committee Report to Citizens

May, 2022

As chair of the 2022 Warrant Committee, I would like to thank all the members: Lydia Goetze, Priscilla Ksionzyk, Ellen Pope, Alan Rosenquist, Jim Valette, John Williams & Carl Wrubel. It was a hard-working diligent group.

In general, the Committee wound up finding that the budget presented by the Select Board was accurate and reasonable, and the Committee agreed with the individual budget figures. When you consider this, it may seem that the Committee's work is pointless. However, whether the Warrant Committee agrees or disagrees with the Select Board, it is always useful to have a second set of eyes examine the budget. In fact, there are usually, and this year was no exception, questions raised about various items, but after questioning the Town staff members involved, the Committee wound up accepting the explanations given. To that end, the Committee wants to thank the members of the staff for their help in working its way through the budget requests. Thanks to Dana Reed, as interim Manager for putting the bulk of the budget together, and to Marilyn Lowell, new Manager, for picking up the reins and working diligently with the Committee.

The school budget often presents a problem because their budget cycle does not always conform to the Schedule the Warrant Committee is required by law to keep. This year, the timing was much better than some previous years, and we would like to commend the School Committee for their cooperation. Although the vast majority of the school budget is beyond the control of the Town, being driven by Federal or State requirements, existing contracts, or similar factors, it was still useful to review the budget.

The Committee also sometimes makes suggestions to the Select Board regarding future budget items, or possible issues to be examined in going forward. For example, this year, the Committee discovered, in talking with the new Harbor Master, that there may very well be a considerable pool of Federal money available to replace the Harbor Master's boat and was able to recommend to the Select Board that the Harbor Master be encouraged to proceed to apply for a grant.

In the same manner, discussions with Eastern Maine Recycling revealed that it may be possible to revise the current single-stream recycling proposal to save money by separating out cardboard, which is marketable, and recommended to the Select Board that it pursue negotiations with EMR to examine this possibility. The committee also learned, in discussions with Downeast Transportation, that it was economically feasible to add an early and late route to Bar Harbor on the Island Explorer service. This would be valuable for our local townspeople who work in BH; Downeast Transportation subsequently stated that they would add such service this year.

A recommendation in 2021 by the Committee about the condition of the Town restrooms resulted in additional funding for their care being included in this year's budget.

All in all, I believe the Warrant Committee had a productive year, and I am thankful for the opportunity to work with these folks.

Don Lodge, Chair

SHELLFISH CONSERVATION COMMITTEE

Once again, due to the Covid pandemic, the committee was in a caretaking mode for most of 2021. We didn't hold in-person meetings, and we didn't conduct any type of outside project with the school classes.

However, 25 people, including residents, visitors and one junior, decided to take the opportunity to go clamming on local clam flats and obtained town licenses to do so. We have only anecdotal reports as to the health of the resource, but informal conversations indicate that the resource is improving. Statewide information continues to support the significance of green crab depredation as a limiting factor for shellfish populations.

We intend to conduct a survey of our most significant clam flat, Fernald Cove in May with the Pemetic science students to determine whether our transplant of 2019 had a beneficial impact and to give our young citizens an introduction to principles of natural resource management an appreciation for the value of volunteer service.

We continue to prioritize local limited use of the reduced resource by issuing only recreational licenses limited to 1 peck per day.

With the addition of \$600.00 in 2021 license fees and the expenditure of \$269.89 for publication of mandated notices, we have \$6711.75 available and earmarked for shellfish management under the terms of our ordinance.

Respectfully submitted for the committee,
Jim Colquhoun, Chair
March 9, 2022

**Annual Report of the Southwest Harbor Conservation Commission
2021-2022 Year**

Voting Members:

Jane Ayres, Treasurer

Eleanor Park, Tree Warden

Kathleen Slack

Jim Geary, Chair

Ann Ratcliff

Francine Mayhew

Ellen Scull

Associate Members:

Susan Allen

Kristin Hutchins

Elena Scotti

Valerie Bodner

Ann Judd, Secretary

Jeff Dutra, Tree Warden

Terry Powers

The Southwest Harbor Conservation Commission has 7 Voting Members, and 7 Associate Members. Any resident of Southwest Harbor who is interested in the oversight and protection of the Town's natural resources is invited to participate in the work of the Commission. Meetings are held on the first Tuesday of the month. For specific dates and times, check the Town's website. If a resident has a question about any of the Town trees or would like to plant a tree to honor or memorialize a loved one, please contact a Tree Warden through the Town Office.

Tree Program

Offering advice and expertise to residents, the Tree Wardens also supervise plantings of new street trees and schedule the annual inspection of existing shade trees on the Town's main streets and in public areas. The annual Tree Fund Appeal raises private money that is combined with town appropriation for yearly pruning, fertilization, or occasional tree removal of Town owned trees.

Two Red Maples and groundcover fern were planted in the summer of 2021 at the front of Pemetic School. They replaced two Elms that were removed due to old age. The planting was a joint effort between the Conservation Commission's Tree Fund and Pemetic Elementary School.

Parks and Recreational Areas

Two Town Parks and Chris' Pond recreational area are overseen by the Conservation Commission.

The **Veterans Park** is in the middle of Town and offers passive recreation for those who want to view the beautiful monument listed with names of the veterans of conflicts between 1905 – 2005. Each year on Memorial Day a ceremonial wreath is placed at the memorial to honor the veterans who served in those wars. In 2021 it was decided that the Park needed to be refurbished; it was last renovated about 20 years ago. The Veterans Park has substantial visitation during the summer months by residents and visitors to Mount Desert Island.

Charlotte Rhoades Park

In 2021, Covid 19 continued to change life in Southwest Harbor but did not negatively impact visitation at **The Charlotte Rhoades Park and Butterfly Garden**. Master Gardeners and local volunteers helped to maintain the garden beds weekly with over 600 hours of donated labor for the season. The 2019 Park renovation was resumed and new plantings around the entrance and parking area are now nearly complete. Volunteer docents assisted with programs such as Story Hour for tots on Tuesdays, and Junior Naturalist on Friday mornings for elementary school age children. Monarch tagging happened in August and September. Volunteer workdays were expanded beyond Thursday mornings to any weekday, and school field trips took place in early September. The annual butterfly release fundraiser occurred in late July. Five weddings took place in the Park.

The Conservation Commission is grateful to our resident volunteers and Master Gardeners for their amazing commitment to help maintain the Rhoades Park during the summer months. We also appreciate the help of the Southwest Harbor Public Works Department, who care for the lawns during the season.

The 2022 Butterfly Release will take place on Thursday, July 28th with two afternoon sessions. For information, please visit the park website: www.rhoadesbutterflygarden.org

Chris' Pond

Chris' Pond is a popular ice-skating location and a warm-weather destination for picnics and watching wildlife. Local teachers and students also use the Pond for educational purposes. The Conservation Commission has overseen the Pond during the past 30 years. Thanks to the initiative of local residents and students during the 1990's, Chris's Pond went under a conservation easement held by Maine Coast Heritage Trust to benefit the general public as a community natural area and park. MCHT has been approached by two abutting property owners to secure their respective properties to provide additional land for conservation and parking around the pond. The CC is working with both MCHT and the Town to see if this is feasible.

Respectfully submitted,
Ann Judd, Secretary

SOUTHWEST HARBOR HISTORIC CEMETERY COMMITTEE

The Southwest Harbor Historic Cemetery Committee, appointed by the Selectmen in July 2016, is responsible for the protection and preservation of the community's historic burying grounds. The 11 known cemeteries in Southwest Harbor are:

Clark Cemetery	Gilley Cemetery	Newman Cemetery
Dolliver Family Burial Ground	King Cemetery	Old Burying Ground
Dolliver Gravestone	Lurvey Cemetery	Union Cemetery
Evergreen Cemetery	Moore Cemetery	

If you are aware of any other old cemeteries or grave sites in Southwest Harbor not listed, please see our page on the Town website. Since Mount Height Cemetery has its own association, it is not overseen by this committee.

The current committee members are: Julie Fernald, David Scull, Joan Terry, Kathe Walton and Aimee Williams. We welcome new members who are willing to help on our many projects. Please contact the Town Office 244-5404 if you are interested.

Due to unusual circumstances in the last couple of years, this committee did not meet on a regular schedule. The committee did regroup in the Fall of 2021 with the first meeting in November. At that time all prior work on some of the cemeteries was shared with the new committee members. There were on-site visits at the Gilley Cemetery, the Union Cemetery and the Newman Cemetery.

The first project in December 2021 was the cleanup of the Newman Cemetery, which was completed after we found the perimeter markers of the original fence. The work included cutting down of shrubs and small trees with a general cleanup and removal of debris in the cemetery.

Our future goals will be to continue work in the Newman Cemetery, the King Cemetery, the Gilley Cemetery and the Old Burying Ground.



Pematic Elementary School Annual Report
March 2022

The 2021-2022 school year has been quite an exciting year filled with several transitions. Michael Zboray stepped in to fill the interim Superintendent position, as Dr. Gousse retired and Michele Gurtler, Guidance Director from MDIHS stepped in to fill in as the Interim Principal. The staff has been very supportive and flexible. Kelli Rich and Carolyn Todd stepped in during the in-between and kept the school running smoothly. (A huge thanks to them!) COVID-19 is still here (though we would prefer it was gone). Students and staff are wearing face masks, washing hands, using sanitizer, and practicing physical distancing. We started the year trying to be as " normal as possible" with the K-4 students eating in the cafeteria, but the 5-8 continue to eat in their classrooms. We are all learning how to " do school" again and be positive and productive school and community citizens. We have been able to be in school full time and that has allowed us to look at the best way to reach and support student academic growth. We could not have done this without the diligence and care of Southwest Harbor residents. Thank you to the Southwest Harbor Community, the Select Board, and the School Board for your continued support of our students and staff. Pematic is fortunate to be in an amazing community that values education and truly wants what is best for our students. The collaboration between families, school and community has never been more important to the success of all students.

This past year we said goodbye to Rhonda Fortin, Principal, who moved to the Central Office as one of our Directors of Teaching and Learning and Jeanie Anderson who made many great meals for our students. We welcomed Reiley Pappas and Dani Piquette-Kelley into the kitchen, Kathleen Murphy as our new pre-K teacher, Heather Cooper in pre-K as an ed tech. and Lacey Schlag teacher of the 4th grade. We are fortunate to have a staff dedicated to Pematic, the town of Southwest Harbor, and our students.

Pematic has 135 students enrolled from pre-kindergarten through eighth grade. The pandemic continues with its challenges. The staff, students and families have risen to meet those challenges, supporting not only each other but the school and community as well. We hope that spring arrives early and we look forward to utilizing our outdoor spaces for growth and learning.

The staff continues to participate in professional development and we keep growing together as a school. The Friday Early Release schedule has provided consistent time for that professional learning. Teachers and staff are able to look at student performance data together and develop more targeted instruction that addresses students' individual needs. Working together, we are becoming more cohesive and are working toward becoming a standards-based school with a Response to Intervention (RtI) model. RtI is a tiered system that monitors student progress with increasing levels of support and is based on student learning data.


Pemetic strives to be a safe place where all students, staff and families feel comfortable and welcome. To that end, our school goal focuses on the climate of our school. To support our students' social and emotional learning (SEL) we have implemented the MindUp curriculum at the K-4 level and our middle school students are using the Touchstones curriculum in their social studies classes. We also offered responsive classroom training at the beginning of the year and continue to look at incorporating it in the classroom. All staff participated in "Coaching For Equity" and what it entails for our school. No matter the grade level, the relationships formed by participating in these activities and discovering our commonalities while appreciating our differences is the foundation for moving our school forward.

Catherine Johnson Grants continue to provide opportunities for the children of Southwest Harbor to experience cultural activities that they might not otherwise be exposed to. During the 2021-2022 school year several things happened: Grade 3 studied Japan, GRIT with Emily Michaud, Mary Lyman worked with kindergarten, we had one visiting author and I believe they donated money to the 8th grade class trip. Activities with adults from outside our school were accomplished remotely or outdoors practicing physical distancing. Pemetic is very lucky to have the Catherine Johnson Fund to support the Arts!

The PTO continues to support our students in a variety of ways. Even during COVID, the PTO sought fundraising opportunities to support our students. They are looking to bring back the Scholastic Book Fair and at Thanksgiving supported staff by providing lunch and goodies for the Thanksgiving meal. We are fortunate to have this small group of dedicated volunteers. Thank you!

A special thank you to Ingrid Kachmar, (who resigned her position) for her years of support and service to the School Board. Her position has been filled by Bo Lisy. Thanks to the School Committee (John Bench - Chair, Jim Sawyer, John Izenour, Susan Allen, and Bo Lisy) for the many hours they spent committed to Pemetic. And thank you to the families and community of Southwest Harbor for supporting the students and staff at Pemetic!

Respectfully submitted,


Michele Gurtler

Interim Principal, Pemetic Elementary School

Mount Desert Island and Ellsworth Housing Authorities

80 Mount Desert Street
PO Box 28
Bar Harbor, Maine 04609
Phone 207-288-4770 | Fax: 207-288-4559 | TTY 207-288-4770

Annual Report

Southwest Harbor Housing Authority

The mission of The Southwest Harbor Housing Authority (SWHHA) is to provide decent, safe and sanitary housing for income eligible seniors, the disabled and families within its jurisdiction. The SWHHA's two locations, in town Southwest Harbor, are owned and administered by the MDI & Ellsworth Housing Authorities, and currently house fifty-one individuals and families. Each location has a waiting list for those interested in becoming tenants; applications are always being accepted.

Regionally, The MDI and Ellsworth Housing Authorities' Public Housing and Housing Choice Voucher Programs assisted over seven hundred individuals and families throughout Hancock County in 2021 in the amount of \$3,762,908.00. Payment in lieu of taxes (PILOT) to the Town of Southwest Harbor for 2021 was \$12,882.00.

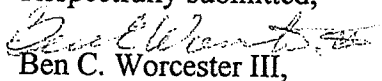
The Acadia Community Association, the Housing Authorities' 501(c)3, provided programming for seniors across Mount Desert Island, from nutritious Meals on Wheels options, to a myriad of wellness classes for seniors, and minor home repairs for seniors wishing to age in place in their homes.

The Southwest Harbor Housing Authority Commissioners Board, Executive Director, and Staff are sincerely grateful for the continual support of the Southwest Harbor Town Office, the Police Department, the Fire Department, and the Public Works Department of the Town of Southwest Harbor. All help the SWHHA achieve its mission of providing decent, safe and affordable housing for community members.

The Southwest Harbor Housing Authority Board of Commissioners meets the third Wednesday of each month. The meetings are handicapped accessible and open to public attendance. Please call Theresa at 207-288-4770, extension 127, to confirm the date and time of Board meetings, as dates & times are subject to change.

The Housing Authorities' office is located at 80 Mount Desert Street, in Bar Harbor, ME. The office is open from 8 a.m. to 4 p.m., Monday through Friday. To contact the Housing Authorities, please call 207-288-4770 or e-mail Executive Director H. Duane Bartlett at: duane.bartlett@emdiha.org.

Respectfully submitted,



Ben C. Worcester III,

Chairman, Southwest Harbor Housing Authority Board of Commissioners





**2022 Tax Appropriation Request (submitted December 2021)
Underground Youth Center and Youth Sports**

Southwest Harbor tax appropriation dollars help fund the *free youth center and sports programs* Harbor House operates for our communities. The Harbor House "Underground," as our free after school Youth Center is popularly called, is a special place for young people in grades 3 through 8 to play, chill out and connect with peers under reliable and responsible supervision. The Underground is open after school, school closure days and some school vacations.

Our Sports Program believes in offering our young sports enthusiasts the opportunity to learn sports, practice and hone their skills in a safe, fun and affordable place close to home. During a normal year we provide instruction and game play in soccer, basketball, tennis and t-ball. We also offer beginners gymnastics when we are able to find an instructor.

Covid is still impacting the way all of us conduct business and we are presuming we will still feel some of its effects during 2022. Below is a brief overview of how Harbor House has been operating since the fall of 2020 through the fall of 2021.

In the fall of 2020, when our local schools opened virtually for the first 3 weeks of the school year, we provided an all day care program for school age children. The "Old Yellow Schoolhouse" once again became a schoolhouse as we helped children navigate learning on line. We offered this service again in January when a spike in Covid cases caused the schools to go to an on-line learning platform after the holidays.

When school resumed in-person instruction in the fall of 2020, we re-opened our youth center and after school programs. Because of State, CDC and DHHS licensing requirements related to Covid, we had to restrict the number of children who could participate in our programs. Our Youth Center was and is currently open for children in grades 3-6 instead of grades 3-8. We anticipate that these limits will remain in place through the spring of 2022. It is our hope that by the time children return to school in the fall of 2022 we'll be able to open without restrictions.

During the 2020-2021 school year Covid restrictions also impacted our sports program. Because of the state's restrictions we were unable to offer soccer or basketball. Knowing kids needed some kind of positive outlet for their pent up energy, we pivoted and offered an outdoor Activities/Sports program 3 afternoons a week for children in grades K-6 free of charge. The program focused on getting kids outside engaging in activities they could do separately but together. We were pleased to be able to offer t-ball in May 2021.

During the summer of 2021 our summer camps were filled to capacity and we also saw the return of our Quightside Flamingo Festival and Lobsters on the Sound event. Although both events were offered in abridged versions, they allowed people to come together again safely and to participate in some of their favorite summer activities.

In the fall of 2021 we were able to re-start our recreational Youth Sports program! Through the fall, we provided soccer instruction and game play to over 50 children. It was wonderful to see their joyful faces running around the fields again. As I write this, basketball program registrations are coming in and the start of that season is just a few weeks off. We are confident that the protocols we have in place will continue to keep everyone safe. We also hope to be able to once again host the Great Harbor Shoot Out Basketball Tournament in March of 2022.

Although case counts have risen this fall here on MDI, and we've seen more children contracting Covid, the availability of booster shots and child vaccines give us hope that the new year may become increasingly more normal. Throughout this pandemic we have been committed to providing programming and care for the children in our communities so working parents can provide for their families. While some of the above information doesn't pertain to the programs that are supported by appropriation dollars, I thought it was important to share with you what Harbor House has been doing during this public health crisis.

We look forward to the day when Covid is behind us and we can operate our programming normally. We thank you for your continued support of these programs.

Respectfully submitted,

Ingrid Wilbur Kachmar

Executive Director



12/1/21

We are so thankful for the dedicated support the town has continued to give to its public library, especially for the past few years. We remain committed to supporting you and our communities with a dedicated determination to fulfill our mission to inspire and support the enjoyment of life-long learning, the love of literacy, and the exploration of new ideas, welcoming everyone through our doors.

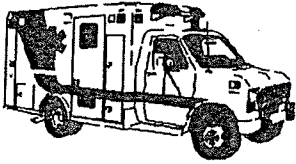
What a relief it has been to reopen our Main Street front doors to all visitors again! When we had to close our doors from time to time for safety throughout the pandemic, it was rewarding to have over 1,000 families make use of our curbside services. We continue to offer greatly expanded digital resources through our cloudLibrary and Kanopy film services and many of you have made good use of the collection. We would love to show you our collections and services when you stop by. While we are delighted to continue these services, we are also hopeful to return to serve as a living room to our community. As we evolve to fuller in-person services, everyone will be more comfortable with the greener heating and cooling system, thanks to a generous gift from the Overton Family and a grant from Efficiency Maine.

We owe a tremendous debt of gratitude to our Children's Librarian, Susan Plimpton, and our Assistant Director of Public Services, Mary Anne Mead, who both retired this past April. They worked tirelessly to make the library a welcoming and warm gathering place for the community and to offer remarkable programs for both children and adults. Their dedication and commitment to the library continue to be an inspiration to us all. And we will continue to build on what they have accomplished for the library as we introduce to you our new Youth Services Associate Director, Chrissy Marie.

It was great having our Summer Story Day Camp in person this summer in partnership with the local schools. The library was also honored to host a program outside with one of our wonderful community partners, St. John's Church, that featured eight female lobsterwomen. We were proud to welcome over 100 people and, through our partnership, accommodate this fantastic turnout.

Thank you to the Select Board, our patrons, our staff and our Board, and the entire community for keeping our library thriving. Please let us know how we can continue to serve you - where we shine and where we can improve. We are your library after all!

Kind regards,
Erich Reed



Southwest Harbor / Tremont Nursing Service, Inc.

Southwest Harbor / Tremont Ambulance Service

P.O. Box 437 • Southwest Harbor • Maine 04679

Phone (207) 244-3521

The Southwest Harbor/Tremont Ambulance Service has been serving the citizens of Southwest Harbor and Tremont since its inception as the Southwest Harbor/Tremont Nursing Service in 1969. While the needs of the community have changed through the years, the Ambulance Service has maintained a commitment to providing the highest level of professional emergency medical services to all residents. Through the continued support of the towns of Southwest Harbor and Tremont, as well as the generous support of our individual citizens, we are able to provide year-round emergency care for all of our residents and visitors.

The pandemic has caused a variety of operational challenges, increasing expenditures of money and staff resources. Yet, our professional, well-trained staff, with the support of a committed Board of Directors, responded to 383 runs in 2020 and over 400 runs in 2021.

The Staff and Board are committed to providing the most up to date services, including new durable technology, two dependable ambulances and a staff that is continually receiving education and training. We appreciate the support of our community in these efforts and are proud of the opportunity to serve the residents and visitors of Southwest Harbor, Tremont and surrounding towns.

Margy Vose - President

Andy Cline - Vice President

Patti Selig - Treasurer

Bonnie Norwood - Secretary

Dave Ashworth, Kary Davidson, Tony Davis, Sonia Field, Mary Anna Fox, Kristin Hutchins,

Sandy Johnson, Colleen Maynard, Sid Salvatore, Shirley Soukup

November 29, 2021

To the Citizens of Southwest Harbor,

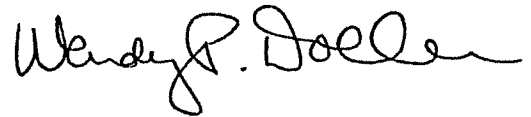
The Mount Height Cemetery Association is a private non-profit 501(c)13 corporation in service to the residents of Southwest Harbor. It has, as its charge and responsibility, the sale of plots to town residents as well as the maintenance and upkeep of the entire Cemetery. The Association is a recipient of a private donation which, in conjunction with the town appropriation and a tiny amount from the SWH Cemetery Trust, is generally sufficient to uphold the care requirements of the cemetery lands. Anything more than that is usually not fiscally possible.

Recently, however, the annual private donation was sufficient to fund the renovation of the dirt side roads in the old part of the cemetery, as many of you have no doubt discovered. In addition, gate posts were installed at the end of every side road, old and new, so they could be chained off and protected during those times of the year when dirt roads are easily damaged. It is hoped this action will allow the cemetery to be open to vehicle traffic longer into the winter and earlier in the spring.

The Association continues to refine their long-range planning for the cemetery. The current ongoing project is the surveying and mapping of the cemetery, something that will take a considerable amount of time and effort. Projects planned for 2022 and beyond, as funding permits, are: replacing the maintenance shed, demolishing the long-unused crypt, improving the drainage of Section R and the establishment of an endowment fund to allow for the long-term financial health of the cemetery into the future. Donations towards these goals are always welcome.

The Mount Height Cemetery Association would like to express its appreciation for the continued support you, our neighbors, provide to our small, committed organization. If anyone would like to join the Association and share that commitment, please contact Wendy Dolliver, President; Nancy Soukup, Secretary; or Amy Young, Superintendent. To arrange for the purchase of a plot, please contact Amy Young, Superintendent.

Sincerely,



Wendy P. Dolliver
President, Mount Height Cemetery Association



36 Mount Desert Street
P.O. Box 434
Bar Harbor, Maine 04609-0434
207 288 3375
www.barharborfoodpantry.org

November 30, 2021

Bar Harbor Food Pantry Annual Report 2021

To the residents of Southwest Harbor,

The COVID-19 pandemic has forced our community to be resilient and think differently as to how best to serve our population faced with significant food insecurity issues. The Bar Harbor Food Pantry truly rose to the occasion by working with the Good Shepard Food Bank, Hannaford Supermarket, MDI Open Table and other partners to service the needs of our community. On Fridays we continued to offer our very popular Fresh Food Fridays. This is a walk up, first come first serve, farmer market style distribution of produce, dairy products and frozen foods. We also partner with the MDI Hospital to provide emergency meals for patients at the Southwest Harbor Clinic. According to data compiled by the Good Shepard Food Pantry for 2021, we have recorded 36 individuals and families accessing our services on a consistent basis.

We continue to operate, Serendipity, a clothing boutique store in Bar Harbor run by volunteers with proceeds going to support the Bar Harbor Food Pantry. We depend on the generosity of the community in which we serve. We receive no state or federal funding but have competed for and received some grants. With a staff of only three, we take great pride in the work we do yet could not do the work we do without the support of the Mount Desert Island Community and the generous town of Southwest Harbor.

Yours truly,

Owen J Logue

Interim Executive Director

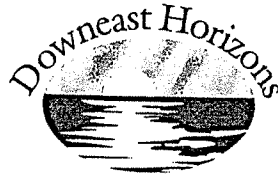
Town of Southwest Harbor
P.O. Box 745
Southwest Harbor, Maine 04679

WIC would like to extend gratitude for the contribution of \$1,035 to the program this year. 26 Southwest Harbor residents participated in the program this year. They received a nutritionally balanced food package, breastfeeding support from Certified Lactation Consultants and materials such as hospital grade breast pumps, storage bags, diapers, wipes and more.

This year to remove transportation barriers WIC utilized a portion of municipal funding to create a partnership with Circle K and purchase fuel cards for families in need. This benefit would not have been possible without municipal funds. I have included information on this program in the application packet. Municipal funds were also recently used to purchase books for children to promote early literacy and language. We focused on books focusing on kindness, diversity, inclusion and emotional regulation as well as books for parents on toilet training, grief and co-parenting.

We welcome any questions and look forward to collaborating to best serve your residents next year.

Tawney Jacobs



People Helping People

**ANNUAL REPORT TO TOWN OF SOUTHWEST HARBOR
December 2021**

Downeast Horizons (DEH), founded in 1974, is an organization that assists adults and children with disabilities to find support for their individual needs and to exercise choices whenever possible that result in growth toward increasing and maintaining independence. All individuals supported by DEH have developmental disabilities including cognitive disabilities; Autism and Asperger Syndrome; Down Syndrome; and some have multiple disabilities including physical handicaps. We currently provide services to 35 individuals from the town of Southwest Harbor.

HOME AND COMMUNITY BASED SERVICE PROGRAMS UPDATE

Due to changes in Home and Community Based Services (HCBS) issued by the Centers for Medicaid Services, all day programs, group homes, and shared living homes are being surveyed to ensure compliance with new federal regulations. These new regulations are designed to ensure that adults receiving services are not being isolated from their communities and that their rights are not infringed upon.

Every home and program is supposed to become compliant with the rules by the end of July, with changes based on a Findings Report issued by the State after a survey of each facility. One of the items created by DEH as a result of the HCBS surveys is the Program Participant Handbook. This handbook contains a range information for participants, from understanding their Constitutional rights to instructions on locker usage. The handbook was created as a result of the Brewer Center survey, in which the surveyors felt that participants needed to be more informed. Handbooks will be going out to every participant at every program. The new handbooks will be reviewed with each participant, and the participants will sign to acknowledge that they have received and understood them.

CAPITAL IMPROVEMENTS

Windows at several of our residential homes were replaced this year in order to meet State licensing requirements. The windows were required to be egress and the glass area needed to be a certain square footage to pass inspection from both DHHS and the State Fire Marshall.

A new heat pump was installed at the Ellsworth Center in the administrative end of the building. This heat pump should help with cooling in the summer and, hopefully, eliminate the need for window air conditioning units. Another two heat pumps are scheduled to be installed at the MDI Center.

EMPLOYEE RETENTION

Facing competitive wages being offered in the area, which are appealing to those looking for gainful employment, Downeast Horizons increased the starting wage for Direct Support Professionals (DSPs) to \$15 per hour, adjusting the pay of all current DSPs accordingly. Our staff was very pleased with the pay increase. We also evaluated the current Site Manager wages, increased the starting wage, and adjusted current staff wages accordingly.

We have been able to renew our health insurance with Anthem with no increase in cost for the 2021 plan year. Standard Dental is nearly flat, with a monthly increase of \$.96 per employee. This rate is still much lower than other dental insurance we have had quoted.

Downeast Horizons' full-time employees receive the following benefits; annual performance-based raises; 10 paid holidays per year; a retirement plan with matching contributions of up to 5%; dental, health and life insurance; short and long term disability; and paid time off.

We have been researching and looking into offering advance pay options to our employees. Payactiv has been the best option that we have found with no cost to DEH. This will offer employees greater financial freedom, with services such as earned-wage access, bill pay, savings, prescription discounts, and financial counseling.

Downeast Horizons has worked hard to support its employees with over \$400,000 in incentives, flexible hours and working remotely when possible during this pandemic.

The \$1,800.00 generously given by the citizens of Southwest Harbor in 2021 assisted in paying for safety/health building maintenance and repairs; staff training; and client motivation activities. In 2022, DEH will continue to target funds from the towns and individuals for these items. DEHI is grateful to the town of Southwest Harbor for its long-time support and respectfully requests a continuation of that support in FY2022.



**EASTERN AREA
AGENCY ON AGING**

Eastern Area Agency on Aging

240 State Street

Brewer, ME 04412

(207) 941-2865 (800) 432-7812

www.eaaa.org

Town of: Southwest Harbor

Greetings,

Last year Eastern Area Agency on Aging (EAAA):

- Provided health insurance counseling to over 6,000 community residents,
- Saved community residents \$1.5 million in Medicare premiums, deductibles and copays,
- Provided 223,000 meals to homebound seniors, and
- Provided 45,000 hours of volunteer services across our region.

Because of the generosity of towns across our region, last year we were able to feed **40 older adults for an entire year**. It is through the continued support of towns and municipalities like yours we are able to offer much needed services and resources to community residents in Washington, Hancock, Piscataquis, and Penobscot counties. Included you will find a report listing services EAAA provided to benefit your residents over the past 12 months as well as their associated costs.

As you prepare your town's budget, we ask that you consider Eastern Area Agency on Aging in next year's budget allocation.

> Your town's allocation to EAAA last year:	\$ 1500.00
> Amount requested for 2022:	\$ 1,500.00

In the meantime, if you have questions, please call Dan Frye at 1-800-432-7812 or dfrye@eaaa.org. We have also enclosed a one-page sheet that provides a summary of the programs and services we provide. Please visit www.eaaa.org to learn more about Eastern Area Agency on Aging's work.

Sincerely,

Dan Frye
Development Manager

Eastern Area Agency on Aging is a 501(c)(3) - Private, Non-Profit Organization



Home Care & Hospice
Foundation
PO Box 931
Bangor, ME 04402-0931

December 1, 2021

Office 207.780.8624
Fax 207.772.0698

To the Residents of the Town of Southwest Harbor
PO Box 745
Southwest Harbor, ME 04679

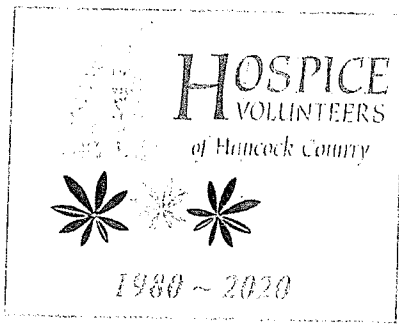
Re: Written report for Southwest Harbor Annual Report

Northern Light Home Care & Hospice cared for 19 residents of Southwest Harbor in our fiscal year ending September 30, 2021. This is a decline from 35 in the previous year. Sixteen patients were at home recovering from illness or surgery and three received hospice services when the decision was made to stop seeking curative treatments. In total our clinicians made 208 visits to these patients. The town of Southwest Harbor benefited by an estimated \$68,962 from these visits and this quality care.

Services in their home include skilled nursing, rehabilitation therapy (speech, physical, or occupational), and home health aides for assistance with the activities of daily living. Other services provided were wound care, intravenous therapies, nutritional assessments, medication management, and telehealth. Hospice patients received additional services including massage therapy, and pain and symptom management, while their families benefited from bereavement support. We provide bereavement support for loved ones for 13 months following death.

In addition to in-home health services, Northern Light Home Care & Hospice provided telehealth services to residents that would benefit from remote monitoring of vital signs in managing chronic illnesses.

We are very grateful for your continued support of \$1,870. These funds support vital services to a growing elderly population, help us provide services like telehealth that is not reimbursed by Medicare, and assist those without sufficient health insurance.



14 McKenzie Avenue • Ellsworth, Maine 04605 • www.hospiceofhancock.org
207-667-2531 • Fax 207-667-9406 • e-mail: info@hospiceofhancock.org

~ Volunteer Service Since 1980 ~

November 29, 2021

2021 – 2022
BOARD
OF DIRECTORS

Town Manager and Select Board
Town of Southwest Harbor
P.O. Box 745, 26 Village Green Way
Southwest Harbor, ME 04679

Patty Bergstrom
Secretary

Dear Town Manager, Select Board and Residents of Southwest Harbor,

Jim Bradley
Treasurer

At Hospice Volunteers of Hancock County (HVHC), 2021 marked the beginning of our fifth decade of compassionate service to our community and the second year doing so while confronting COVID-19, the illness that has led to more than 770,000 deaths in our country alone. Hospice care has been deeply affected by this devastating disease, dramatically changing how we care for people at the end of their lives.

Barbara Clark

Doug Jones

Paula Kee

Helen Meyer

Alice Noyes

At the onset of the disease last year, we could not provide visits in the traditional way: no hugs, no handholding, no singing for patients, no in-person patient care; but, as soon as we could make the needed adaptations - advanced care-planning with our medical partners, additional training and personal protective equipment and enhanced reporting practices for our volunteers - we resumed in-person patient care within four months.

John Primeau
President

Barb Small

Charles Tarr

Ben Wooten

In addition, our Bereavement Support services and Community Education programs were adapted to online platforms and we have been able to serve more people than ever through these mission-based services. Our highly-utilized Equipment Sharing program has remained active throughout the entire time of the pandemic, employing a by-appointment system that has worked well. We are proud of how we have been able to serve our community, and very grateful for the support and partnerships that have made this possible!

Our direct services over the past year have included:

- Patient Care and Caregiver Support to 74 patients, **including 4 in Southwest Harbor.**
- Over 700 gestures of Bereavement Support directly to grieving community members, **including 3 Southwest Harbor residents.**
- We provided used health-supporting medical equipment to 171 local residents in need, **including 2 residents of Southwest Harbor.**
- We hosted 33 educational programs online with average attendance of 20 participants each.

STAFF

Jody Wolford-Tucker
Executive Director

Lori Johnson
*Patient Care
Manager*

Beverly Lamoureux
Office Manager

While we work in partnership with medical hospices, **we are an independent non-profit volunteer hospice organization and, as such, depend on the generous partnership with our community for continued support.** This past year and a half, more than any other, has demonstrated that HVHC is a resilient organization that can adapt to the needs of our community. We are hopeful for the future and will continue to grow in new ways to serve.

We consider the towns we serve to be partners in the provision of these services, and **we appreciate the support we have received from the Town of Southwest Harbor* in the past. We look forward to your continued support during the coming year with a contribution of \$1000.**

With gratitude,

Jody Wolford-Tucker
Jody Wolford-Tucker, PhD
Executive Director



ISLAND CONNECTIONS

Neighbors helping Neighbors since 1997 on Mount Desert Island and the Surrounding Islands

November 22, 2021

Residents of Southwest Harbor

The following is a report to the Southwest Harbor community providing details of Island Connections' programs and activities.

Island Connections provides free transportation and other services for seniors and people with disabilities on Mount Desert Island and the surrounding islands. The demand for our transportation is needed now more than ever since the beginning of the Covid-19 pandemic. We changed our transportation program in order to keep people safe by requiring PPE be in place for both the volunteer driver and Neighbor for which, we provided hand sanitizer, masks, wipes and gloves. We created a volunteer shopping program for our Neighbors, to reduce their potential exposure. During a typical year, our free transportation services include rides to critical medical appointments such as cancer treatments, dialysis treatments, office visits to medical specialists, as well as regular check ups, grocery shopping, food pantry runs, banking errands, exercise classes and to get their hair done. These rides not only serve our Neighbors but their family members as well who would otherwise have to take time from work to get their loved ones to their appointments. Covid 19 has restricted us to provide only rides to medical appointments and food transport through our various food delivery programs.

Here's a snapshot of our achievements over the past year (November 19, 2020 - November 18, 2021):

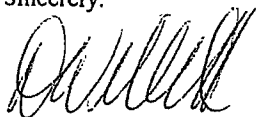
- Added 50 new Neighbors to our program
- Provided 4,659 rides for a total of 54,827 miles
- Maintained a 98% ride success rate
- Provided safe 1 on 1 engagement between the driver and the Neighbor
- Provided services to a few hundred Neighbors on Mount Desert Island and the ; islands (this also includes the number of Neighbors who benefit from the Meals on Wheels Program and Food Access Project)
- Delivered over 16,000 meals to Neighbors for the Meals on Wheels Program and Food Access Program
- 91 active volunteers gave back to their community for a total of 2,290 hours of volunteer time

We also own and operate a wheelchair accessible van for our neighbors with mobility challenges as well as a multi-person van to transport more than 1 Neighbor at a time when possible and safe.

Our mission statement is Island Connections provides free transportation and other services to seniors and people with disabilities on Mount Desert Island and the surrounding islands to enhance their independence and quality of life by utilizing our core group of dedicated volunteers.

We are ever grateful to the residents of Southwest Harbor for your support.

Sincerely,



Doreen Willett
Executive Director



Keeping neighbors warm this winter.

**Town of Southwest Harbor
2022 Tax Appropriation Request
MDI Community Campfire Coalition**

The MDI Community Campfire Coalition was created in 2008 by area non-profits to provide heating assistance to those in need on MDI and the surrounding islands. On behalf of the MDI Community Campfire Coalition, we ask the Town of Southwest Harbor for its support in the amount of \$3,000 to aid us in providing fuel assistance to residents of Southwest Harbor, Maine next winter.

As of 2015 this program has been jointly managed by Harbor House Community Service Center and The Neighborhood House and all administrative costs associated with the program are absorbed by those organizations. One hundred percent of all funds raised go directly to heating assistance. The program normally operates from November 1 through April 30.

Since its inception, the MDI Community Campfire Coalition has helped 1,356 families. During the 2020-2021 heating season we helped 68 families, separated by town as follows: 24 families from Southwest Harbor, 11 from Bar Harbor, 15 from Mount Desert, 14 from Tremont and 4 from the outer islands. Each applicant who qualifies receives 100 gallons of fuel or the equivalent in electric, wood, kerosene or propane. Applicants complete an application process and show proof of income. Income guidelines are set on a sliding scale with limits of \$36,420 per individual or \$75,300 for a family of four +. This past heating season saw a reduction in the amount of applicants we assume state and federal assistance played a role in this.

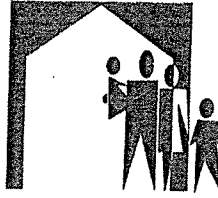
It is hard to gauge how cold the winter will be, what fuel prices will look like and what level of assistance members of our community will need next winter. While the need fluctuates from year to year, the Coalition has helped as few as 68 to as many as 158 individuals and families in one heating season.

We ask the Town of Southwest Harbor to assist us with \$3,000 to ensure that we will once again be able to respond to those in need this coming winter.

Thank you for your support,

Harbor House Community Service Center, fiscal agent
The Neighborhood House

Westside
Food
Pantry



Sharing Is Our Story

Town of Southwest Harbor
Community Service Organization Funding
2021 Report

“Addressing the Unusual with the Usual”

The Westside Food Pantry opened its 30th Distribution Season November 2020 not knowing what to expect--except the unusual. Who had a clue? The world was living under the cloud of the Covid-19 Pandemic. What needs would our neighbors have in these uncertain times? Would the Pantry be able to meet those needs? Would we have enough resources? Everyone expected that the usual ways of being the Pantry would be put to the test in these unusual times. And our expectations were realized.

What has most surprised me about the 2020-21 Distribution Season is this: *how the usual so graciously addressed the unusual!* What do I mean? I always assume that unusual circumstances demand unusual responses. That was not the case with the Pantry’s 30th Distribution Season. Yes, in one sense, the response to the unusual circumstances did call for distinct and unprecedented solutions. And those solutions were forthcoming. Herein lies my surprise and gratitude. It was the usual, the normal responses of all those who make-up the Pantry organization and community that rose to the unusual circumstances we faced and addressed the challenges in the usual gracious manner, including the response of the Town of Southwest Harbor in its *Community Service Organization Grant*. The usual addressed the unusual. This was the 2020-21 Pantry Distribution Season in a nutshell!

The following figures indicate the scope of the work this grant enables:

	<u>2020-21 Distribution Season</u>
Dollar value of vouchers issued	\$144,360
Number of adults served	2,169
Number of children served	677
Total Number of neighbors served	2,846
Southwest Harbor Households served	897
Mt. Desert Households served	116
Tremont Households served	667
New households registered	32

The Westside Food Pantry lives here and serves our “Westside” community. This community is larger however, than the geographic boundaries of the west side of MDI. We assist our neighbors among us locally for sure, but the support for this work is widely dispersed. Together, we form a far-flung *Caring Community!* We are blessed that the Town of Southwest Harbor is a member of this *Caring Community*. Thank you.

Dean Henry, for the Westside Food Pantry

For 31 years!
A Cooperative Sharing of the Westside Communities and St. Andrew & St. John Episcopal Church
P.O. Box 767 * Southwest Harbor, ME 04679 * 207 664 0615 * westsidefoodpantry@gmail.com
Web: Westsidefoodpantry.org * Fax: 417-417-4177 * Westside Food Pantry



Downeast Community Partners
248 Bucksport Road
Ellsworth, ME 04605

November 30, 2021

Town of Southwest Harbor
 PO Box 745
 Southwest Harbor, ME 04679

RE: Annual Request for Local Match Funds

Dear Board of Selectmen:

Downeast Community Partners (formerly WHCA and CFO) wishes to extend a thank you to the Southwest Harbor Selectmen and residents for your past support. Downeast Community Partner's mission is to improve the quality of life and reduce the impact of poverty in Downeast communities. Attached is a flyer that I hope will assist you in informing townspeople what we offer. If you would like more copies or additional information, please just ask.

DCP requests your support to apply for and leverage funding to provide and expand services to your community. The Covid-19 pandemic has had an impact on DCP, and although the doors never closed, changing rules and safety protocols did have an impact on the services provided. This primarily shows up as a reduction in rides provided, as many medical appointments shifted to virtual. At this time, we are seeking core support to maintain our services. DCP offers services designed to meet its mission, and to reduce isolation in your community. **Many of the supportive services offered by DCP have a direct impact on town expenditures by reducing reliance on your general assistance program and increasing the reinvestment in goods and services by those who receive support. This represents a true partnership with your town in responding to the needs of your citizens.**

We request \$3, 574 to help low-income and vulnerable people in your community. During the last fiscal year, DCP provided \$53,656 in services to your community. Southwest Harbor residents requested and received the following services:

<u>Services Provided</u>	<u>Number of Households/Individuals</u>	<u>Amount Expended/\$\$ Value</u>
The Heating and Warmth Fund (THA\w')	3/8	\$643
LI.HEAP (Fuel Assistance)	/40	\$17,425
Housing	2/3	\$23,427
Free Income Tax Preparation (returns prepared)		
Transportation (number of rides, not individuals)	246	\$6,771
Aging in Place	/3	\$5,100
Christmas Magic	/9	\$270
School Supplies	/1	\$20
Head Start		
Total		\$53,656

In addition to the above, DCP operates the *Helping Hands Garage Program*, which makes reliable used cars available at reasonable rates and terms; and offers business loans to local entrepreneurs.

As one of the larger non-profits in eastern Maine, DCP employs one Southwest Harbor resident.

Thank you for your consideration. We would like to meet with you or your budget committee to answer any questions or address any concerns. Please let me know the appropriate meeting date so that we can be sure to have someone attend. You can reach me at 610-5944 or by email at sarah.nugent@downeastcommunitypartners.org.

Sincerely,

Sarah Nugent

Manager Communications and Resource Development



November 24, 2021

Town of Southwest Harbor
PO Box 745
Southwest Harbor, ME 04679

Mainers have always been known for their courage, creativity, grit, and willingness to help a friend or neighbor in need. The past eighteen months have challenged us all in many ways, but **together** we have remained steadfast to these qualities that make Maine "*the way life should be.*" From all of us at LifeFlight of Maine, thank you for doing your part to keep Maine strong and connected. Your recent gift to LifeFlight is a vital signal about the importance of the service we provide to those in your community, as well as Mainers across the state. **As a non-profit organization, we rely on the support of many types of donors to support our mission. We hope you will continue to support LifeFlight.**

The reach and relevance of LifeFlight is stronger than ever before. It has been an extraordinarily busy and challenging year to deliver the lifesaving care and transport that is only available from LifeFlight. Since March 2020, we have cared for 1,535 positive (or presumed positive) COVID-19 patients. Since the organization was founded in 1998, we have transported 32,000 patients. These transports include Mainers of all ages, from newborn to young adult to seniors; from all points of Maine from York to Presque Isle and everywhere in between. Imagine the ripple effect that has on families, friends, generations, and communities. **Most importantly, LifeFlight cares for every patient regardless of insurance or financial status.**

Since 1998, 110 residents of Southwest Harbor have been cared for by LifeFlight, with 12 in the past year. In addition, LifeFlight has made 6 scene calls to your community to support local fire/rescue and EMS partners.

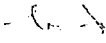
We rely on Maine communities like Southwest Harbor to ensure that all Mainers have access to critical care and medical transport when they need it, 24/7/365. Last year, 184 towns supported LifeFlight for a total of \$113,876. This year we need these communities, and more, to come together so we can reach our goal of raising \$125,000. Thank you for your recent gift in July. **As you plan for your next budget year, will Southwest Harbor once again support LifeFlight with a gift of \$882 (a rate of \$0.50 per capita)?**

The funds raised will help provide education and training to our crews and EMS/Fire agencies around the state, upgrade and replace medical equipment, enhance Maine's aviation infrastructure, and bring a third, new critical care helicopter to Maine in 2022.

In the attached packet we have provided additional information including: general information and FAQs about LifeFlight, a map of Maine transport locations, and a map of Maine communities that have supported us. **Please contact Ashley MacMillan at The LifeFlight Foundation at 207-300-5832 or amacmillan@lifeflightmaine.org with any questions.** If additional information or a specific town application form is required with this request, please let us know.

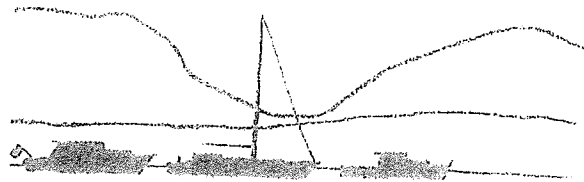
Thank you for your support, and for helping ensure that that your friends, families, and neighbors have access to critical emergency care when and where they need it.

Sincerely,


Thomas Judge
Executive Director
LifeFlight of Maine


Kate O'Halloran
Executive Director
LifeFlight Foundation

P.S. If a past request was recently approved and an invoice is required, please contact us so we may submit the invoice.



Southwest Harbor Historical Society

TO: Town and Residents of Southwest Harbor

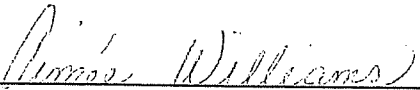
RE: Annual Report

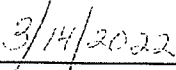
Even though our building was closed to the public again this year due to the pandemic, the Board of Directors and some dedicated volunteers have been quite busy working on projects for the Historical Society –

- ~ The steeple restoration has been completed, with the bell now restored and in place in front of the church since it was deemed to be too heavy to stay in the belfry. It is in its protective cover for the winter, but will be visible in the Spring as our outdoor exhibit.
- ~ The stage in the former sanctuary has been removed to provide safer access for impaired visitors and to provide more floor space for exhibits.
- ~ The archival area in the Gleaners Hall has been reconfigured to be a more workable space. This includes new shelving, new locking file cabinets, a new locking storage cabinet, and a large bookcase.
- ~ With assistance from The History Trust, we are adding more items to our website in the Digital Archive section.

Our goal in 2022 is to be able to resume a series of programs for the public if/when the restrictions for the COVID pandemic are eased. We have so much rich history for the Southwest Harbor and Manset areas that we are anxious to be able to share it with visitors to our Museum at the Manset Meetinghouse.

The SWHHS appreciates the \$2,500 support from the town and its residents.


Aimee Williams, Board President


Date

ISLAND HOUSING TRUST

PO Box 851 Mount Desert Maine 04660

November 29, 2021

To the Residents of Southwest Harbor:

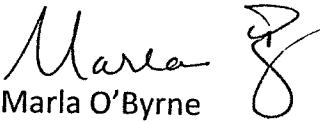
Thank you so much for granting \$2,500 in 2021 to Island Housing Trust's Home Owners Assistance Program (HOAP). This program provides needed assistance with down payments to bridge the gap for home buyers' financing, making home ownership more affordable to MDI's year-round workforce.

IHT committed \$30,000 in HOAP funding to a home buyer who went under contract last year to purchase a new modular home on the island. However, 2021 was an unusual year and the modular schedule was delayed several times. The house is scheduled to be placed in early December, and we anticipate dispersing the HOAP funds shortly after that.

While the numbers of people served by HOAP may be small, the results are tremendous. Each HOAP house is protected by affordability covenants, keeping them within reach of families on MDI in perpetuity. HOAP homes stay affordable to the people who teach our children, care for the sick, help us keep food on our tables, and work in our local businesses – the essential workforce of a vital community.

Your partnership in our work is especially important at this time. Thank you for continuing to be a partner in strong and thriving communities on MDI.

With gratitude,


Marla O'Byrne
Executive Director

Notes



**Town Meeting Warrant
And
Secret Ballot Election**

**Monday, May 2, 2022
And
Tuesday, May 3, 2022**

County of Hancock, ss.

State of Maine

To: Chief John Hall, a Constable of the Town of Southwest Harbor, in the County of Hancock, State of Maine.

Greeting:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Southwest Harbor, in said county and state, qualified by law to vote in Town affairs, to meet in the Pemetic Elementary School, First Floor Auditorium, in said Town, on **Monday, the 2nd day of May, 2022 A.D. at seven o'clock in the evening**, then and there to act on Articles numbered one [1] through forty-seven [47].

And to notify and warn said inhabitants to meet in the Southwest Harbor Fire Station Meeting Room on **Tuesday, the 3rd day of May, 2022 A.D. at ten o'clock in the forenoon**, then and there to act upon Articles numbered forty-eight [48] through fifty [50] by secret ballot, the polling hours therefore to be from 10:00 a.m. to 8:00 p.m.

Article 1: Election of Moderator – To choose a Moderator to preside at the meeting.

Article 2: To fix compensation for the Board of Selectmen, Members of the Superintending School Committee and Members of the Board of Trustees of the Mount Desert Island Regional School District.

Article 3: To authorize the Selectmen to choose and appoint all other non-elected municipal positions.

SOUTHWEST HARBOR SCHOOL DEPARTMENT

Note: Articles 4 through 14 authorize expenditures in cost center categories

Article 4 To see what sum the School Committee is authorized to expend for **Regular Instruction** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends **\$ 1,693,883**

Note: 2021-22 Amount was \$1,612,705

Article 5

To see what sum the School Committee is authorized to expend for **Special Education** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends **\$ 899,310**

Note: 2021-22 Amount was \$ 887,058

Article 6

To see what sum the School Committee is authorized to expend for **Career and Technical Education** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends **\$ -0-**

Note: 2021-22 Amount was \$ -0-

Article 7

To see what sum the School Committee is authorized to expend for **Other Instruction** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends **\$ 94,044**

Note: 2021-22 Amount was \$ 94,866

Article 8

To see what sum the School Committee is authorized to expend for **Student & Staff Support** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends **\$ 463,456**

Note: 2021-22 Amount was \$ 416,647

Article 9

To see what sum the School Committee is authorized to expend for **System Administration** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends **\$ 102,786**

Note: 2021-22 Amount was \$ 90,642

Article 10

To see what sum the School Committee is authorized to expend for **School Administration** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends **\$262,064**

Note: 2021-22 Amount was \$ 272,723

Article 11

To see what sum the School Committee is authorized to expend for **Transportation & Buses** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends **\$208,585**

Note: 2021-22 Amount was \$ 276,681

Article 12 To see what sum the School Committee is authorized to expend for **Facilities Maintenance** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends \$ 592,634

Note: 2021-22 Amount was \$ 504,152

Article 13 To see what sum the School Committee is authorized to expend for **Debt Service and Other Commitments** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends \$ -0-

Note: 2021-22 Amount was \$ -0-

Article 14 To see what sum the School Committee is authorized to expend for **All Other Expenditures** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends \$ 65,000

Note: 2021-22 Amount was \$65,000

Note: Articles 4 – 14 authorize a total budget of \$ 4,381,762

Note: 2021-22 Amount was \$4,220,474

Note: Articles 15 – 17 raise funds for the Proposed School Budget

Hand Count

Article 15 To see what sum the voters of the Town of Southwest Harbor will appropriate for the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$1,978,305**) and to see what sum the voters of the Town of Southwest Harbor will raise as the Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 for the period July 1, 2022 to June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends \$1,619,272

Explanation: The Town of Southwest Harbor's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise to receive the full amount of state dollars.

Hand Count

Article 16

To see what sum the voters of the Town of Southwest Harbor will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the Town of Southwest Harbor's contribution to the total cost of funding public education from Kindergarten to grade 12 for the period July 1, 2022 to June 30, 2023.

School Committee, Select Board, and Warrant Committee recommends \$ -0-

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Town of Southwest Harbor's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was approved by the voters on November 2, 1999.

Written Ballot Vote Required

Article 17

To see what sum the voters of the Town of Southwest Harbor will raise and appropriate in additional local funds for school purposes (**Recommend: \$2,095,740**) for the period July 1, 2022 to June 30, 2023, which exceeds the State's Essential Programs and Services allocation model (**Recommend: \$2,095,740**) as required to fund the budget recommended by the school committee.

The School Committee recommends \$2,095,740 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$2,095,740: The State funding model underestimates the actual costs to fully fund the 2022-2023 budget.

Explanation: The additional local funds are those locally raised funds over and above the Town of Southwest Harbor's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Town of Southwest Harbor's budget for educational programs.

Note: Articles 15, 16, & 17 raise a total town appropriation of \$3,715,012

Note: 2021-22 Total Town Appropriation was \$3,485,154

Note: Article 18 summarizes the proposed school budget and does not authorize any additional expenditures

Hand Count

Article 18

To see what sum the voters of the Town of Southwest Harbor will authorize the School Committee to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Town's contribution to the total cost of funding public education from Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee, Select Board, and Warrant Committee recommends \$4,381,762

Note: 2021-22 Total Budget was \$4,220,474

Article 19

In addition to the amount in Articles 4 – 18, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year 2022-2023 for school purposes provided that such grants, programs, or other sources do not require the expenditure of other funds not previously appropriated?

School Committee, Select Board, and Warrant Committee recommends passage

Note: Current Year Totals: \$ 343,963

GENERAL GOVERNMENT

Article 20: To see what sum the Town will vote to raise and appropriate for Administration for the period July 1, 2022 to June 30, 2023.

Requested: \$ 2,852,511

Department	Approved FY 21/22	Requested FY 22/23 Appropriation
Administration	457,148	474,022
CEO/LPI	52,914	45,089
Boards and Committees	4,975	3,475
Contracted Services	665,100	714,265
Insurance	48,700	43,917
Municipal Buildings	39,036	38,361
Highway	281,235	307,306
Police	576,599	651,640
Dispatch	318,146	328,778
Fire	111,042	122,262
Harbor	119,424	123,396
Total	\$2,674,319	\$2,852,511

Select Board and Warrant Committee recommends passage.

Article 21: To see what sum the Town will vote to raise and appropriate for the Southwest Harbor Public Library for the period July 1, 2022 to June 30, 2023.

Requested: \$ 60,000

Select Board and Warrant Committee recommends passage.

Note: 2021-22 Amount was \$60,000

Article 22: To see what sum the Town will vote to raise and appropriate for Harbor House Youth Center and Recreation Programs for the period July 1, 2022 to June 30, 2023.

Requested: \$ 59,640

Select Board and Warrant Committee recommends passage.

Note: 2021-22 Amount was \$59,640

Article 23: To see what sum the Town will vote to raise and appropriate for the Mount Height Cemetery for the period July 1, 2022 to June 30, 2023.

Requested: \$ 12,500

Select Board and Warrant Committee recommends passage

Note: 2021-22 Amount was \$12,500

Article 24: To see what sum the Town will vote to raise and appropriate for the Southwest Harbor / Tremont Nursing Service for the period July 1, 2022 to June 30, 2023.

Requested: \$ 78,000

Select Board and Warrant Committee recommends passage.

Note: 2021-22 Amount was \$78,000

Article 25: To see what sum the Town will vote to raise and appropriate for Community Service Organizations for the period July 1, 2022 to June 30, 2023.

Requested: \$ 27,161

Organization	Approved FY 21/22	Requested FY 22/23 Appropriation
Bar Harbor Food Pantry	2,500	2,500
Downeast Health/WIC	1,035	1,035
Downeast Horizons/Health	1,800	1,800
Eastern Agency on Aging	1,500	1,500
Northern Light Home Care	1,870	1,870

Hospice of Hancock County	1,000	1,000
Island Connections	2,500	2,500
MDI Community Campfire Coalition	3,000	3,000
Westside Food Pantry	2,500	2,500
Downeast Community Partners	3,574	3,574
Families First	1,000	n/a
Life Flight	882	882
MT Desert Nursing Association	2,000	n/a
SWH Historical Society	2,500	2,500
Island Housing Trust	2,500	2,500
Total	\$30,161	\$27,161

Select Board and Warrant Committee recommends passage

Note: 2021-22 Amount was \$30,161

Article 26: To see what sum the Town will vote to raise and appropriate for the Reserve Accounts for the period July 1, 2022 to June 30, 2023 with the Municipal Officers being authorized to draw funds from these accounts to be used in accordance with the purpose of the account.

Requested: \$ 350,450

Account	Goal Balance	Projected FY21/22 Year End Balance	Requested FY 22/23 Appropriation
State Revenue Sharing	200,000	164,477	n/a
Wage & Benefit	15,000	30,231	0
Tax Abatement	8,000	12,887	0
Legal & Accounting	45,000	54,376	0
Professional Development	20,000	11,241	8,759
Road Crossing Safety	20,000	1,680	18,320
Water & Sewer Infrastructure	200,000	276,559	0
D.A.R.E. Program		396	604
School Playground		30,000	0
Town-wide Planning	15,000	14,878	0
Unemployment Reserve	10,000	15,772	0
Rhoades Park	25,000	13,995	7,500
Tree Fund		0	2,250
Health Retirement Acct.	72,000	65,994	6,007
Historic Cemetery	15,000	17,500	0
Shellfish Conservation		6,982	0
Contract Snow Removal	10,000	9,500	2,500
Highway Small Projects	50,000	26,650	24,350
Culvert Replacement	5,000	4,841	20,000
Highway Salt & Sand	45,000	51,716	5,000
Paving	220,000	112,300	107,700

General Assistance	5,000	9,386	0
Records Preservation	15,000	6,600	8,400
Junior Fire Department	1,000	2,460	0
Sidewalk		234	0
Mapping Update	1,500	4,207	0
PD Cruiser Emergency Repair	8,000	11,064	7,000
Police Recruitment Reserve	40,000	24,000	26,700
Swap Shop	0	434	0
FD Equipment Emergency Repair	12,000	6,640	5,360
Property Revaluation (NEW)	n/a	0	92,500
Total:		\$987,000	\$342,950

Select Board and Warrant Committee recommends passage

Note: \$65,021 will be transferred from the CIP Administration Records & Documents to the Property Revaluation Reserve line.

Article 27: To see what sum the Town will vote to raise and appropriate for the Capital Improvement Plan Accounts for the period July 1, 2022 to June 30, 2023 with the Select Board being authorized to draw funds from these accounts to be used in accordance with the purpose of the account.

Requested: \$ 395,686

Account	Projected FY21/22 Year End Balance	Requested FY 22/23 Appropriation
Administration Equipment	51,441	(7,023)
Administration Records & Documents	65,021	(55,298)
Administration Municipal Buildings	464,158	49,117
Highway Vehicles & Machinery	359,186	134,386
Highway Sidewalks	-22,566	0
Highway Equipment	52,117	12,288
Police Vehicles	46,985	14,626
Police Protective Equipment	8,510	20,766
Police Dispatch Equipment	29,458	3,094
Fire Vehicles	209,392	51,021
Fire Equipment	48,001	19,552
Harbor General	0	47,178
Harbor Upper Town Dock	119,638	15,146
Harbor Lower Town Dock	101,005	26,315
Harbor Manset Dock incl. Hook Property	197,114	64,518
Total		\$395,686

Select Board and Warrant Committee recommends passage

Note: 2021-22 Amount was \$403,125

Note: Credit amount \$7,023, for Administration Equipment is allocated towards Administration Municipal Buildings. Credit amount \$55,298, from Administration Records & Documents is transferred to Property Revaluation Reserve account.

Note: 2021-22 Amount was \$478,800

Article 28: To see what sum the Town will vote to raise and appropriate for Debt Service for the period July 1, 2022 to June 30, 2023.

Requested: \$ 687,846

Bond/Loan	Payoff Year	Principal Balance 6/30/2023	Requested FY 22/23 Appropriation
FD SCBA Equipment	2023	0	28,618
Main Street -G.O.B.	2033	429,000	56,867
Main Street Constr. Wtr. Portion	2035	524,468	43,036
Main Street Constr. Swr. Portion	2033	258,582	26,716
2018 Road Improvement GOB	2038	1,207,220	116,847
2019 Road Improvement GOB	2039	206,406	18,120
Fire Station	2030	352,000	59,876
Ferrero Fire Truck	2021	PAID - 0	0
Wesley-Mansell Project	2030	755,102	106,220
2018 DW & Lift Station	2050	772,320	31,920
2018 Road Improvement CW	2050	182,941	8,114
Water Tank	2042	352,820	18,570
Re-fi Water Bonds	2027	167,907	62,657
Water Upgrade	2029	80,626	13,025
Water Upgrade	2029	143,917	23,249
Refi Sewer Bonds	2033	562,160	74,011
Total		5,995,469	687,846

Select Board and Warrant Committee recommends passage

Note: 2021-22 Amount was \$865,800

Article 29: To see if the Town will vote to authorize the Select Board or its designee to apply for and receive money, without further action by Town Meeting, from the State of Maine, United States of America, Maine Municipal Association, and other organizations deemed appropriate by the Select Board which may become available during the ensuing year.

Select Board recommends passage.

Article 30: To see if the Town will vote to reduce the amount to be raised by taxation by using estimated revenues and fund balances for the Municipal Budget for the fiscal year of July 1, 2022 to June 30, 2023.

Source	Budgeted Amount
Homestead Reimbursement	92,895
BETE Reimbursement	1,500
Payments in Lieu of Taxes	24,656
Municipal Revenue Sharing	0
Maine Local Roads	17,872
Other Revenues	1,178,997
Unassigned Fund Balance	0
Revenue Sharing Reserve	152,702
Total	\$1,468,622

Select Board and Warrant Committee recommends passage

Article 31: To see if the Town will vote to increase the property tax levy limit of \$3,054,136 established for Southwest Harbor by State Law if the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

Select Board recommends passage.

Article 32: To see if the Town will vote that the first half of taxes shall be due and payable on or before September 2, 2022 and that the second half of taxes shall be due and payable on or before February 3, 2023 and that interest shall be charged at the annual rate of 4% on any unpaid taxes due on September 2, 2022 beginning September 3, 2022 and on any unpaid taxes due February 3, 2023 beginning February 4, 2023.

Select Board recommends passage.

Article 33: To see if the Town will vote to establish the interest rate to be paid to a taxpayer who is determined after abatement to have paid an amount of real estate taxes more than the amount finally assessed for 2022 at 4.0% per year on the amount of overpayment.

Select Board recommends passage.

Article 34: To see if the Town will vote to accept tax payments prior to the commitment date and to pay interest on said tax payments in the amount of 0% per year figured monthly until the tax commitment date is reached.

Select Board recommends passage.

Article 35: To see if the Town will vote to allow a Tax Club for the monthly payment of property taxes under such terms as the Select Board deems advisable.

Select Board recommends passage.

Article 36: To see if the Town will vote to accept all Trust Funds as received by the Town of Southwest Harbor Trust Officer during the fiscal year of July 1, 2022 to June 30, 2023.

Select Board recommends passage.

Article 37: To see if the Town will vote to have unexpended balances in the Town's accounts at the end of the fiscal year, except those which remain by law or are deemed necessary by the Select Board, transferred to the Surplus Account or to any specified reserve fund, as deemed advisable by the Select Board, and to fund overdrafts in the Town's accounts from such unexpended balances, as deemed advisable by the Select Board.

Select Board recommends passage.

Article 38: To see if the Town will vote to allow the Select Board to reorganize and redistribute the current funds in the Capital Improvement Plan Accounts and the Reserve Accounts in accordance with the articles previously voted herein as deemed advisable by the Select Board.

Select Board recommends passage.

Article 39: To see if the Town will vote to authorize the Select Board to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fees and interest, and if they decline, advertising for sealed bids on same, and stating the lowest bid acceptable, and to allow the Select Board to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the Town.

Select Board recommends passage.

Article 40: To see if the Town will vote to authorize the Select Board to dispose of town owned personal property with a value of \$20,000 or less under such terms and conditions as they deem advisable.

Select Board recommends passage.

Article 41: To see if the Town will vote to allow the Select Board to enter multiyear contracts.

Select Board recommends passage.

Article 42: To see if the Town will vote to authorize the Select Board to accept on behalf of the Town, unconditional gifts of property and/or donations which they feel are in the Town's best interest to accept.

Select Board recommends passage.

Article 43: To see if the Town will vote to authorize the Select Board to enter into an agreement with the Southwest Harbor Water and Sewer District to pay the debt service on the Wastewater Treatment Plant Bond under such terms as the Select Board deem appropriate.

Select Board recommends passage.

Article 44: To see if the Town will vote to authorize the Select Board to utilize funds in the Southwest Harbor Water and Sewer District Reserve Account for the replacement and upgrade of equipment and infrastructure with an estimated life more than Twenty (20) years as the Select Board deem appropriate.

Select Board recommends passage.

Article 45: To see if the Town will vote to appropriate \$189,263 from Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government for the following project: Main Street Project.

Select Board recommends passage.

Article 46: To see if the Town will vote to authorize the Select Board to establish a reserve fund in the name of Property Revaluation Reserve, with the Select Board being authorized to draw funds from the reserve account to be used in accordance with the purpose of the account.

Select Board recommends passage.

Article 47: **Main Street Project:** Shall the Town (1) appropriate the sum of \$743,940 to provide additional funds for the Main Street sidewalk project that was approved at the 2019 town meeting, including engineering and design costs, transaction costs and other expenses reasonably related thereto; (2) authorize the Treasurer and Chairman of the Select Board to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$743,940 to fund the appropriation; (3) delegate to the Treasurer and Chair of the Select Board the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form and other details of said securities, including authority to execute and deliver the securities on behalf of the Town; and (4) approve a clarification of the scope of work so as to include drainage, utility and road resurfacing work that may be required or desirable in connection with the project?

Explanatory Note: The Town approved the Main Street sidewalk project at the 2019 annual town meeting to consist of upgrading and installing sidewalks on the west side of Main Street south of 400 Main Street to Ocean's End. The 2019 & 2020 approval included an authorization to fund the project by accepting such funds as may be available from the Maine Department of Transportation or other sources, and to issue general obligation securities in the amount of \$1,055,135. An additional \$743,940 in Town funds is needed to complete the project as designed due to additional, grading, drainage, utility and right of way work required for the project. The 2019 approval also authorized other expenses reasonably related to the project. This article provides more detail regarding the intended scope of the related activities and expenses.

Municipal Treasurer's Financial Statement

1. Total Town Indebtedness.

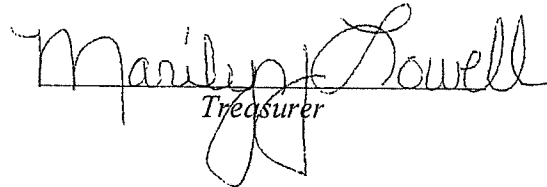
A. Bonds outstanding and unpaid:	\$ 6,504,841 (Prin. Bal)
B. Bonds authorized and un-issued:	\$ 850,000
C. Bonds authorized and un-issued:	\$ 205,135
D. Bonds to be issued if this question is approved:	\$ 743,940

2. Costs.

At an estimated maximum interest rate of 2.0% with a maturity of 20 years, the estimated costs of this bond issue will be:

Principal:	\$ 743,940
Interest:	\$ 213,348
Total Debt Service:	\$ 957,288

3. Validity. The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service or the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.


Treasurer

**The following articles will be voted on by secret ballot on
Tuesday, May 3, 2022**

Article 48: **Election of Officers** – To elect all necessary Town Officers as are required to be elected by secret ballot:

Two [2] members of the Select Board for a three [3] year term.

One [1] members of the Superintending School Committee for a three [2] year term.

One [1] members of the Superintending School Committee for a three [3] year term.

One [1] member of the Board of Trustees of the Mount Desert Island Regional School District for a three [3] year term.

Article 49: Question 1-

Shall an Ordinance entitled “Town of Southwest Harbor 911 Addressing Ordinance” (updated 05/03/2022) be enacted to repeal the current “Town of Southwest Harbor Ordinance for Street Numbering and Identification.” (Amended through 05/07/1990)?

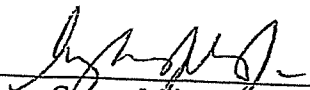
Article 50: Question 2-

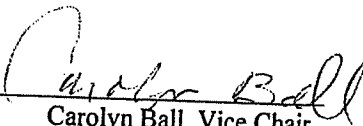
Shall the following amendments to the Southwest Harbor Shoreland Zoning Map 4 Lots 41, 42, 43, & 44 be changed from General Development to Commercial Fishery Maritime Activity?

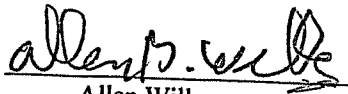
The polls will be open from 10:00 a.m. until 8:00 p.m. on Tuesday, May 3, 2022 for the Annual Town Meeting referendum balloting.

The Select Board hereby gives notice that the Registrar of Voters will be in the Southwest Harbor Town Office in said Town of Southwest Harbor on Friday, April 29, 2022 from 9:00 a.m. until 3:00 p.m. for the purpose of registering new voters.

Given under our hands this 22nd day of March, 2022


George Jellison, Jr., Chair


Carolyn Ball, Vice Chair


Allen Willey

Chad Terry

Dan Norwood

The original warrant is on file at the Town Office. Attested copies are posted at the Town Office, Police Station, and Post Office.

REAL ESTATE TAXES DUE FOR FY 2020-2021

Total Outstanding as of July 1st, 2021 is \$342,891.88 over 110 accounts
Current Outstanding as of April 1st, 2022 are as follows:

<u>Name</u>	<u>Amount Due</u>
16 VGW, LLC	\$3,262.24
Bergen, Margaret R., Trustee	\$7,232.98
Damon, Ronda L	\$1,926.47
Donovan, Kathy	\$2,930.00
Gilley, Jack H. JR.	\$1,716.10
Goodwin, John W Jr	\$2,019.50
Goodwin, Korey	\$1,885.30
Hamblen, James B.	\$2,741.38
Herrick, Bruce D.	\$1,344.47
Kelley, Nahum & Melissa	\$1,297.94
Luck, Christopher	\$1,316.27
Lyman, Steven J.	\$2,880.42
Martin, Stacy	\$1,212.01
McCarson, LLC	\$662.76
Murphy, Ernest	\$1,371.84
Overstanding, LLC	\$57.78
Sawyer, Nancy	\$1,510.02
Sawyer, Ronald	\$1,206.64
Swanson, George G (2 accounts)	\$2,112.07
Twigg, Shawn	\$1,861.23
Wellington , Leslie Anne	\$5,066.18
Total for 22 Accounts:	\$45,613.60

REAL ESTATE TAXES DUE FOR FY 2019-2020

Total Outstanding as of July 1st, 2021 is \$55,524.24 over 24 accounts
Current Outstanding as of April 1st, 2022 are as follows:

<u>Name</u>	<u>Amount Due</u>
Donovan, Kathy	\$3,334.84
Gilley, Jack H. JR.	\$1,960.47
Herrick, Bruce D.	\$1,531.48
Kelley, Nahum & Melissa	\$1,530.14
Murphy, Ernest	\$1,568.94
Sawyer, Nancy	\$1,785.31
Sawyer, Ronald B	\$1,430.27
Twigg, Shawn E	\$1,109.81
Total for 8 Accounts:	\$14,251.26

PERSONAL PROPERTY TAXES DUE FOR FY 2020-2021

Total Outstanding as of July 1st, 2021 is \$14,313.15 on 28 accounts

Current Outstanding as of April 1st, 2022 are as follows:

<u>Name</u>	<u>Amount Due</u>
AT&T Mmobility LLC	5.97
Atlantic Holdings, LLC	\$33.55
Burkes Hollow Florist on the West Side	\$41.85
Catalina Marketing Corporation	\$4.37
Conopco, Inc.	\$18.97
Dockside Inn	\$132.74
Goodwin, Howard L	\$100.64
Haslam, T.E. Corporation	\$119.61
MDI Concrete	\$167.74
MDI Dental Arts	\$39.38
MDI Lobster Company	\$205.67
ME State Hayak	\$74.39
Mt. Desert Spring Water, Inc.	\$692.85
Norumbega Moving & Storage	\$36.47
Quietside Ice Cream Shoppe	\$102.10
S.W. Hbr. Veterinary Clinic	\$17.51
Sargasso Salon Retreat	\$11.67
Total for 17 Accounts:	\$1,805.48

PERSONAL PROPERTY TAXES DUE FOR FY 2019-2020

Total Outstanding as of July 1st, 2021 is \$2,042.30 on 18 accounts

Current Outstanding as of April 1st, 2022 are as follows:

<u>Name</u>	<u>Amount Due</u>
Atlantic Holdings,LLC	41.48
Catalina Marketing Corporation	\$4.97
Dockside Inn	\$165.90
Goodwin, Howard L	\$126.08
Haslam, T.E., Corporation	\$73.60
MDI Concrete	\$209.04
MDI Dental Arts	\$24.60
MDI Lobster Company	\$257.16
ME State Kayak	\$99.54
Mt. Desert Oceanarium	\$14.05
Mt. Desert Spring Water, Inc.	\$672.48
Norumbega Moving & Storage	\$46.45
Quietside Ice Cream Shoppe	\$126.08
S.W.Harbor Veterinary Clinic	\$3.11
Sargasso Salon Retreat	\$13.27
Total for 15 Accounts:	\$1,877.81



Hancock County Government

50 State Street, Ste 8 Ellsworth ME 04605
Telephone: (207) 667-8272
Email: hcadministrator@hancockcountymaine.gov
Website: hancockcountymaine.gov

County Commissioners:
William Clark, District #1
John Wombacher, District #2
Paul Paradis, District #3

2022 County Tax Bill January - December 2022

BILL TO: Board of Assessors
Town of Southwest Harbor
PO Box 745
Southwest Harbor, ME 04679

DATE: February 1, 2022
STATEMENT # 2022 Southwest Hbr
Mill Rate * 1000: 469.91
DUE DATE: September 1, 2022
INTEREST ACCRUES AFTER October 31, 2022
at 4% Per Annum

Municipality	2022 STATE VALUATION	% of Total Assessment	TAX AMOUNT
Southwest Hbr	735,000,000	4.95%	\$ 346,132.86
Description of Breakdown			Amount
County Assessment			\$ 244,925.32
Jail Operations Assessment			\$ 101,207.54
Debt Service Assessment			\$ -
Overlay			\$ -
Total of Breakdown / Invoice Total			\$ 346,132.86

TITLE 30-A §706. Apportionment of county tax; warrants

When a county tax is authorized, the county commissioners, within 30 days of that authorization, shall apportion it upon the municipalities and other places according to the last state valuation and fix the date for the payment of the tax. This date may not be earlier than the first day of the following September. They may add that sum above the sum so authorized, not exceeding 2% of that sum, as a fractional division necessitates and demonstrate that necessity in the record of that apportionment, and issue their warrant to the assessors requiring them to immediately assess the sum apportioned to their municipality or place, and to commit their assessment to the constable or collector for collection. The county treasurer shall immediately certify the millage rate to the State Tax Assessor. The State Tax Assessor shall separately assess this millage rate upon the real and personal property in the unorganized territory within the appropriate county.

*The county may collect delinquent county taxes and charge interest on delinquent county taxes as provided under:
Title 36, sections 891, 892 and 892-A.*

PLEASE REMIT THIS PORTION WITH PAYMENT **DUE DATE:** September 1, 2022
INTEREST ACCRUES AFTER: October 31, 2022
at 4% Per Annum

STATEMENT# 2022 Southwest Hbr

REMITTANCE FOR: 2022 Southwest Hbr

SIGNED by ASSESSORS:

DATE: _____

AMOUNT DUE: **\$346,132.86**

MAKE CHECK PAYABLE TO Hancock County Treasurer
Remit payment to: 50 State St - 64-8 Ellsworth, ME 04605

SOUTHWEST HARBOR SCHOOL DEPARTMENT

Regular Instruction	20-21		21-22		21-22		22-23		%	Explanation
	Actual Expend.	Current Budget	Anticipated Expend.	Budget	Proposed Budget	Difference \$	Difference			
1100-1000-510100 Regular Instruction										
Teacher's Salaries: 3-8	721,899	769,600	770,208	842,143	72,543	9.43%				
Negotiated Agreements	-	63,000	-	55,000	(8,000)	-12.70%				
Ed. Tech. Salaries	21,700	17,190	13,264	13,264	(3,926)	-22.84%			1 ed tech minus Title I Grant	
Substitutes	47,192	45,000	40,000	45,000	-	0.00%			\$100/day	
Medicare/Retire- Tchrs. 3-8	40,280	43,175	40,744	44,580	1,405	3.25%				
Medicare/Retire- Ed. Techs	1,529	964	702	702	(262)	-27.18%				
SS/Med/Ret - Subs	2,991	3,150	3,000	3,200	50	1.59%			Most subs now under soc sec	
BC/BS: Tchrs. 3-8	171,024	214,071	179,950	203,645	(10,426)	-4.87%			10% Rate Incr / 82% S1000 Share	
BC/BS: Ed. Techs.	10,572	18,590	17,213	18,935	345	1.86%			10% Rate Incr / 82% S1000 Share	
Deductible Coverage & Fee	6,803	12,000	12,000	12,000	-	0.00%				
Tuition Reimb - Taxable	13,922	10,000	10,000	10,000	-	0.00%			college courses for teachers & ed techs	
Tuition Reimb - Non-Taxabl	7,303	8,000	8,000	8,000	-	0.00%				
Unemployment	5,056	5,000	2,500	5,000	-	0.00%				
Worker's Comp. Insurance	22,462	21,000	21,000	22,500	1,500	7.14%				
Other Prof. Svcs: 504 Stud	-	500	500	500	-	0.00%				
Prof. Svcs.: Counsel/ELL	750	10,000	10,000	5,000	(5,000)	-50.00%			RTI Contracted Counseling	
Special Academic Program	2,636	4,400	4,400	4,400	-	0.00%			SEA/Kip/DARE/Math Counts/PACE	
Repair & Maint. - Equipment	44	1,000	500	-	(1,000)	-100.00%			Move to O & M	
Staff Travel	206	1,500	1,500	1,500	-	0.00%				
Teaching Supplies 3-8	17,797	11,000	15,000	18,700	7,700	70.00%			includes mileage, lodging & food	
Textbooks/Workbooks 3-8	2,393	3,800	3,800	7,950	4,150	109.21%			\$700/teacher & Lam & Copy Paper/cost/copy	
Periodicals	-	562	550	780	218	38.79%			Eureka	
Replace/Purch of Equip.	1,593	6,950	6,950	7,900	950	13.67%			Specific Requests	
Dues, Fees, Conf. 3-8	1,006	2,900	2,900	3,100	200	6.90%			Music-PE-Art	
Safety Factor Contingency	-	15,000	15,000	15,000	-	0.00%			\$200/conference	
Asymptomatic Testing	-	9,400	9,400	-	(9,400)	-100.00%				
Teacher's Salaries: K-2	155,441	154,900	160,500	169,389	14,489	9.35%			3 Classroom Teachers	
Medicare/Retire- Tchrs. K-2	8,560	8,690	8,604	8,961	271	3.12%				
BC/BS: Tchrs. K-2	38,162	41,216	38,163	41,980	764	1.85%			10% Rate Incr / 82% S1000 Share	
Deductible Coverage & Fee	351	3,200	3,200	3,200	-	0.00%				
Staff Travel	-	450	450	450	-	0.00%				
Teaching Supplies K-2	1,614	1,800	1,800	2,100	300	16.67%			\$700/teacher	
Textbooks/Workbooks K-2	2,919	3,710	3,700	5,603	1,893	51.02%			Eureka	
Periodicals	-	85	85	100	15	17.65%				
Replace/Purch of Equip.	317	325	325	1,270	945	290.77%				
Dues, Fees, Conf. K-2	356	600	600	600	-	0.00%			\$200/conference	

SOUTHWEST HARBOR SCHOOL DEPARTMENT									
Regular Instruction	20-21 Actual Expend.	21-22 Current Budget	21-22 Anticipated Expend.	22-23 Proposed Budget	Difference \$	%	Difference	%	Explanation
1121-1000-520100	Medicare/Retire - Tchr Pre-	-	2,465	2,548	2,548	#DIV/0!		#DIV/0!	
1121-1000-521100	BC/BS: Tchr. - Pre-K	-	5,000	5,000	5,000	#DIV/0!		#DIV/0!	
1121-1000-510200	Ed. Tech.Salary: Pre-K	-	24,899	24,899	24,899	#DIV/0!		#DIV/0!	
1121-1000-520200	Medicare/Retire - ET Pre-K	-	1,317	1,317	1,317	#DIV/0!		#DIV/0!	
1121-1000-521200	BC/BS: ET - Pre-K	-	5,000	5,000	5,000	#DIV/0!		#DIV/0!	
1121-1000-561000	Teaching Supplies - Pre-K	-	-	700	700	#DIV/0!		#DIV/0!	
1121-1000-564000	Textbooks/Workbks: Pre-K	-	-	1,300	1,300	#DIV/0!		#DIV/0!	
1121-1000-573000	Replace/Purch Equip : Pre-	-	-	700	700	#DIV/0!		#DIV/0!	
1121-1000-581000	Dues, Fees, Conf: Pre-K	-	-	200	200	#DIV/0!		#DIV/0!	
1121-1000-589000	Pre-K Program	80,000	-	-	(80,000)	-100.00%		-100.00%	Pre-K Program - Shared w Tremont
2900-1000-510100	Teacher Salary: G & T	16,927	17,595	18,531	1,604	9.48%		9.48%	
2900-1000-520100	Medicare/Retirem - G & T	961	939	981	31	3.26%		3.26%	30% Teacher
2900-1000-521100	BC/BS: G & T	1,500	1,500	1,500	-	0.00%		0.00%	10% Rate Incr / 82% S1000 Share
2900-1000-521101	Deductible Coverage & Fee	-	-	-	-	#DIV/0!		#DIV/0!	
2900-1000-561000	Teaching Supplies - G & T	-	300	300	300	0.00%		0.00%	
300-1000-561001	Testing Materials- G&T	-	-	-	-	#DIV/0!		#DIV/0!	
300-1000-581000	G & T : Dues/Fees/Conf.	300	300	300	-	0.00%		0.00%	
Total Regular Instruction		1,326,564	1,512,198	1,693,883	81,178			5.03%	
Article 4				\$ 1,693,883					
Regular Instruction				\$ 1,693,883					

SOUTHWEST HARBOR SCHOOL DEPARTMENT

	20-21		21-22		21-22		22-23		%	Explanation
	Actual Expend.	Current Budget	Anticipated Expend.	Proposed Budget	Difference \$	Difference %				
Special Education										
Special Education										
2200-1000-510100	Res. Rm. - Tchr. Salaries	121,551	139,900	168,967	177,787	37,887	27.08%			
2200-1000-510200	Res. Rm. - Ed. Tech. Sal.	270,003	301,868	266,086	266,086	(35,782)	-11.85%			3.4 teachers
2200-1000-520100	Benefits - Teachers - Res F	6,685	7,849	9,015	9,405	1,556	19.82%			
2200-1000-520200	Benefits - Ed. Tech.	15,557	16,935	14,076	14,076	(2,859)	-16.88%			
2200-1000-521100	BC/BS: Tchr. - Res. Rm.	38,838	45,471	45,158	49,674	4,203	9.24%			10% Rate Incr / 82% S1000 Share
2200-1000-521200	BC/BS: Ed. Techs.	135,809	132,478	104,239	114,663	(17,815)	-13.45%			10% Rate Incr / 82% S1000 Share
2200-1000-521101	Deductible Coverage & Fee	3,740	11,200	8,800	8,800	(2,400)	-21.43%			
2200-1000-525100	Tuition Reimb. (Taxable)	-	6,000	3,000	3,000	(3,000)	-50.00%			
2200-1000-543000	Repair & Maint. - Equipment	-	200	200	200	-	0.00%			
2200-1000-556000	Tuition	-	-	-	-	-	#DIV/0!			
2200-1000-558000	Staff Travel	-	450	450	450	-	0.00%			Out of District Place/Transf to Reserve
2200-1000-561000	Res. Rm. - Teach. Supplies	827	1,200	1,400	1,600	400	33.33%			includes mileage, lodging & food specific requests
2200-1000-561001	Testing Supplies	217	600	600	1,150	550	91.67%			
2200-1000-564000	Textbooks	2,003	2,920	2,900	3,215	295	10.10%			
2200-1000-565000	Software	200	500	-	-	(500)	-100.00%			Moved to Technology requests based on needs
2200-1000-573000	Replace/Purchase of Equip	-	200	200	700	500	250.00%			
2200-1000-581000	Dues, Fees, Conference	849	600	600	600	-	0.00%			
2200-1000-591000	Fund Transfers-Spec Ed R	32,044	2,044	2,044	2,044	-	0.00%			Our Share of the MDIRSS Reserve
2500-2330-581200	Dues & Fees - Same Goal	1,152	1,200	1,100	1,200	-	0.00%			
500-2330-534400	Spec Svcs Assessment	65,600	64,342	64,342	71,763	7,421	11.53%			Part of AOS Assessment
1800-2140-534400	Other Prof Svcs:Therap/Co	7,221	15,000	13,000	10,000	(5,000)	-33.33%			
2800-2150-510100	Teacher Salary: Speech	45,650	45,650	-	55,000	9,350	20.48%			
2800-2150-520100	Medicare/Retirem - Speech	2,509	2,561	-	2,910	349	13.63%			
2800-2150-521100	BC/BS: Speech	7,637	8,248	-	23,045	14,797	179.40%			10% Rate Incr / 82% S1000 Share
2800-2150-521101	Deductible Coverage & Fee	-	800	-	1,600	800	100.00%			
2800-2150-534400	Other Prof Svcs.:Speech	5,773	1,500	70,000	1,500	-	0.00%			Consultants
2800-2150-534401	Other Prof Svcs: Interpr Sv	-	1,500	-	-	(1,500)	-100.00%			Consultant
2800-2150-561000	Speech - Supplies	105	600	600	600	-	0.00%			
2800-2150-561001	Speech - Testing Supplies	314	1,500	1,500	1,500	-	0.00%			DIAL, CELF, TAPS assessments
2800-2150-573000	Speech - Equipment	-	500	500	500	-	0.00%			
2800-2150-581000	Speech - Dues/Fees/Conf.	-	400	400	400	-	0.00%			
2800-2160-534400	Other Prof Svcs.: OT	29,995	30,000	34,000	35,000	5,000	16.67%			
2800-2180-534400	Other Prof. Svcs.: PT	16,786	27,000	25,000	25,000	(2,000)	-7.41%			
2810-1000-510100	Summer Schl: Tchr.	7,644	15,000	8,000	15,000	-	0.00%			
2810-1000-520100	Summer Schl: Benefits	427	842	425	842	-	0.00%			
Total Special Education										
		819,136	887,058	846,602	899,310	12,252	1.38%			
						\$ 899,310				
						\$ 899,310				

SOUTHWEST HARBOR SCHOOL DEPARTMENT									
	20-21	21-22	21-22	22-23					
	Actual	Current	Anticipated	Proposed					
	Expend.	Budget	Expend.	Budget	Difference	Difference	%		
	Career & Technical Education				\$				
Article 6									
Other Instruction									
Co-Curricular									
9100-1000-515000 Co-Curric.: Stipends	27,403	45,979	38,525	40,000	(5,979)		-13.00%		
9100-1000-520000 Co-Curric.: Benefits	1,564	1,850	2,100	2,200	350		18.92%		
9100-1000-534000 Co-Curric.: Fine Arts Performances	394	-	-	-	-		#DIV/0!		
9100-1000-560000 Co-Curric.: Gen. Supplies	-	2,500	2,500	2,800	300		12.00%		Band, Drama, Show Choir, Math Counts, SC
9100-1000-564000 Co-Curric.: Books	280	300	300	300	-		0.00%		Jazz band & Show Choir music books
9100-1000-560500 Co-Curric.: Equipment	2,641	1,800	1,800	1,800	-		0.00%		music equipment/repair
9100-1000-581000 Co-Curric.: Dues and Fees	135	1,000	1,000	550	(450)		-45.00%		festival fees and registration
9100-1000-589000 Co-Curric.: Wellness Incentives	464	2,000	2,000	2,000	-		0.00%		
9200-1000-515000 Athletic: Stipends	24,218	22,443	25,000	27,000	4,557		20.30%		coaches, AD
9200-1000-515001 Athletic: Stipends - Officials	1,100	3,500	3,500	3,500	-		0.00%		
9200-1000-520000 Athletic: Benefits - Stipends	1,531	1,400	1,700	1,800	400		28.57%		
9200-1000-520001 Athletic: Benefits - Officials	19	1	1	1	-		0.00%		
9200-1000-534000 Athletic: Other Prof Svcs	-	400	400	400	-		0.00%		
9200-1000-560000 Athletic: Supplies	-	1,000	1,000	1,000	-		0.00%		Balls
9200-1000-560500 Athletic: Equipment	879	3,000	3,000	3,000	-		0.00%		Uniforms
9200-1000-581000 Athletic: Dues/Fees/Conf.	100	300	300	300	-		0.00%		sports conference
Total Co-Curricular	60,729	87,473	83,126	86,651	(822)		-0.94%		
Other Instruction									
Summer School									
4300-1000-510100 Summer Sch./Learning Lab	5,118	7,000	6,500	7,000	-		0.00%		Before/After school homework help
4300-1000-520100 Benefits - Summ Sch/LL	285	393	320	393	-		0.00%		
4300-1000-534000 Other Prof. Svcs.-Summ Sch	-	-	-	-	-		#DIV/0!		
Total Summer School	5,403	7,393	6,820	7,393	-		0.00%		
Article 7									
Student & Staff Support									
Guidance									
0000-2120-510100 Salaries: Guidance Counselor	68,450	68,450	71,200	75,256	6,806		9.94%		
0000-2120-520100 Medicare/Retirement	3,748	3,840	3,730	3,981	141		3.67%		
0000-2120-521100 Blue Cross/Blue Shield	20,950	22,626	20,950	23,045	419		1.85%		10% Rate Incr / 82% S1000 Share
0000-2120-521101 Deductible Coverage & Fees	930	1,600	1,600	1,600	-		0.00%		
0000-2120-532000 Prof. Svcs.	-	-	-	-	-		#DIV/0!		
0000-2120-558000 Staff Travel	-	125	125	125	-		0.00%		
0000-2120-561000 Supplies	610	600	600	600	-		0.00%		
0000-2120-564000 Books	179	-	-	-	-		#DIV/0!		
0000-2120-564300 Periodicals	-	-	-	-	-		#DIV/0!		
0000-2120-573000 Equipment	-	-	-	-	-		#DIV/0!		
0000-2120-581000 Dues / Conferences	59	400	400	400	-		0.00%		
Total Guidance	94,926	97,641	98,605	105,007	7,366		7.54%		

SOUTHWEST HARBOR SCHOOL DEPARTMENT

	20-21		21-22		21-22		22-23		Difference	%	Explanation
	Actual Expend.	Budget	Current Budget	Anticipated Expend.	Proposed Budget	Difference					
Student & Staff Support											
Health Services											
0000-2130-510100 Salary: Nurse	-	-	-	-	55,000	55,000	-	55,000	#DIV/0!	School Based Nurse	
0000-2130-520100 Benefits: Nurse	-	-	-	-	2,955	2,955	-	2,955	#DIV/0!		
0000-2130-521100 BC/BS: Nurse	-	-	-	-	23,045	23,045	-	23,045	#DIV/0!		
0000-2130-534000 Prof. Svcs.: Nurse Contract	63,948	65,866	65,866	65,866	-	(65,866)	-	-	-100.00%		
0000-2130-543000 Contr. Svcs.: Equip. Repair	-	150	150	150	150	-	150	-	0.00%		
0000-2130-560000 Supplies	1,190	1,300	1,300	1,300	1,300	-	1,300	-	0.00%		
0000-2130-564000 Books	-	-	-	-	-	-	-	-	#DIV/0!		
0000-2130-564300 Periodicals	-	-	-	-	-	-	-	-	#DIV/0!		
0000-2130-573000 Replace/Purch. Equipment	-	300	300	300	300	-	300	-	0.00%		
0000-2130-581000 Dues / Fees / Conferences	75	300	300	300	300	-	300	-	0.00%	includes travel	
Total Health Services	65,213	67,916	67,916	67,916	83,050	15,134	83,050	15,134	22.28%		
Improvement of Instruction											
0000-2200-530000 Assess.: Curric. & Techn.	55,918	53,550	53,550	53,550	62,541	8,991	62,541	8,991	16.79%	Part of AOS Assessment	
0000-2210-510100 Instructional Grants	5,750	7,000	7,000	7,000	7,000	-	7,000	-	0.00%	Summer work for AOS	
0000-2210-515000 Stipends - Cert Com/Mento	1,528	5,000	5,000	3,500	5,000	-	5,000	-	0.00%		
0000-2210-520000 Benefits: Stipends	86	281	281	200	281	-	281	-	0.00%		
0000-2210-520100 Benefits: Teachers	318	400	400	400	400	-	400	-	0.00%		
0000-2210-533003 Local W.S./Speakers	112	2,000	2,000	2,000	2,000	-	2,000	-	0.00%		
0000-2210-533002 Reading Recovery Cont. Hr	2,000	2,000	2,000	2,000	2,000	-	2,000	-	0.00%		
0000-2210-561000 Supplies/Books/Period	-	400	400	400	400	-	400	-	0.00%		
0000-2212-533000 Curriculum Work	1,488	1,608	1,608	1,608	1,608	-	1,608	-	0.00%	\$12/student	
Total Improve. Of Instruction	67,201	72,239	72,239	70,658	81,230	8,991	81,230	8,991	12.45%		
Library & Audio Visual											
0000-2220-510100 Salaries: Librarian	28,212	28,211	28,211	29,325	30,886	2,675	30,886	2,675	9.48%	50% Librarian	
0000-2220-520100 Medicare/ Retirement	1,602	1,583	1,583	1,565	1,634	51	1,634	51	3.22%		
0000-2220-521100 Blue Cross / Blue Shield	2,500	2,500	2,500	2,500	2,500	-	2,500	-	0.00%	10% Rate Incr / 82% S1000 Share	
0000-2220-521101 Deductible Coverage & Fee	-	-	-	-	-	-	-	-	#DIV/0!		
0000-2220-530000 Prof Svcs:Libr Svcs/Superv	-	-	-	-	-	-	-	-	#DIV/0!		
0000-2220-561000 Supplies	-	650	650	650	650	-	650	-	0.00%		
0000-2220-564000 Books	2,777	3,500	3,500	3,500	3,500	-	3,500	-	0.00%		
0000-2220-564300 Periodicals	-	500	500	500	500	-	500	-	0.00%		
0000-2220-573000 Replace/Purchase Equipm	-	-	-	-	-	-	-	-	#DIV/0!		
0000-2220-581000 Dues / Fees / Conferences	-	300	300	300	300	-	300	-	0.00%		
Total Library & AV	35,091	37,244	37,244	38,340	39,970	2,726	39,970	2,726	7.32%		

SOUTHWEST HARBOR SCHOOL DEPARTMENT

		20-21	21-22	21-22	22-23		
		Actual	Current	Anticipated	Proposed	Difference	%
		Expend.	Budget	Expend.	Budget	\$	Difference
Student & Staff Support							
Technology							
0000-2230-510100	Technology Integrator	59,450	59,450	61,700	66,085	6,635	11.16%
0000-2230-510101	Techn Integr. (Addtl Days)	2,612	4,136	4,292	4,598	462	11.17%
0000-2230-520100	Benefits: Tech. Integrator	3,300	3,335	3,265	3,496	161	4.83%
0000-2230-520101	Benefits: Tech. Integr(Addt	137	232	230	245	13	5.60%
0000-2230-521100	BC/BS: Tech. Integrator	10,475	22,626	20,950	23,045	419	1.85%
0000-2230-521101	Deductible Coverage & Fee	1,181	1,600	1,600	1,600	-	0.00%
0000-2230-543200	Repair & Maint.	2,638	4,000	3,500	3,500	(500)	-12.50%
0000-2230-558000	Staff Travel	-	250	250	250	-	0.00%
0000-2230-560000	Supplies	1,217	900	900	900	-	0.00%
0000-2230-565000	Software	10,062	4,000	4,500	5,150	1,150	28.75%
0000-2230-565002	Software/Site Lic - AOS 91	12,046	21,278	22,000	23,030	1,752	8.23%
0000-2230-573400	Equipment - Incl MLTI Leas	9,715	19,500	19,500	22,000	2,500	12.82%
0000-2230-581000	Dues, Fees, Conf., Travel	134	300	300	300	-	0.00%
	Total Technology	112,967	141,607	142,987	154,199	12,592	8.89%
	Article 8						
		Student & Staff Support			\$ 463,456		
System Administration							
Office of Superintendent							
0000-2320-533200	Assessment: Administration	63,272	75,850	75,850	87,394	11,544	15.22%
	Total Office of Supt.	63,272	75,850	75,850	87,394	11,544	15.22%
Note: Total Office of Superintendent Assessment for SWH = \$ 221,697							
System Administration							
School Committee							
0000-2310-515000	Salaries: School Committee	2,500	2,500	2,500	2,500	-	0.00%
0000-2310-520000	Soc. Sec. / Medicare	191	192	192	192	-	0.00%
0000-2310-534000	Prof. Svcs.: Legal & Audit	10,720	11,000	14,000	11,500	500	4.55%
0000-2310-581000	Dues / Fees / Conferences	1,078	1,100	1,179	1,200	100	9.09%
	Total School Committee	14,489	14,792	17,871	15,392	600	4.06%
	Article 9						
		System Administration			\$ 102,786		

SOUTHWEST HARBOR SCHOOL DEPARTMENT

	20-21		21-22		21-22		22-23		%	Difference	Explanation
	Actual Expend.	Proposed Budget	Anticipated Expend.	Proposed Budget	Proposed Budget	Anticipated Expend.	Proposed Budget	Anticipated Expend.			
School Administration											
Office of Principal											
0000-2410-510400 Salaries: Principal	99,870	99,870	108,546	104,571	104,571	108,546	104,571	4,701	4.71%		
0000-2410-511800 Salaries: Secretaries	75,923	75,409	77,953	77,953	77,953	77,953	77,953	2,544	3.37%		
0000-2410-520400 Benefits: Principal	5,564	5,603	5,742	5,532	5,532	5,742	5,532	(71)	-1.27%		
0000-2410-520800 Benefits: Secretaries	5,508	5,769	5,964	5,964	5,964	5,964	5,964	195	3.38%		
0000-2410-521400 BC/BS: Principal	20,950	22,626	14,500	14,868	14,868	14,500	14,868	(7,758)	-34.29%	10% Rate Incr / 82% S1000 Share	
0000-2410-521800 BC/BS: Secretaries	34,664	41,216	28,587	31,446	31,446	28,587	31,446	(9,770)	-23.70%	10% Rate Incr / 82% S1000 Share	
0000-2410-521401 Deductible Coverage & Fee	2,761	4,800	4,800	4,800	4,800	4,800	4,800	-	0.00%		
0000-2410-544450 Copier Lease/Purchase	5,080	5,080	5,080	5,080	5,080	5,080	5,080	-	0.00%		
0000-2410-554000 Advertising	571	3,000	3,000	3,000	3,000	3,000	3,000	-	0.00%		
0000-2410-558000 Staff Travel	-	250	250	250	250	250	250	-	0.00%		
0000-2410-560000 Office Supplies / Postage	2,044	4,000	3,500	3,500	3,500	3,500	3,500	(500)	-12.50%		
0000-2410-564000 Books & Periodicals	73	100	100	100	100	100	100	-	0.00%		
0000-2410-573000 Replace/Purchase Equipme	2,533	1,000	1,000	1,000	1,000	1,000	1,000	-	0.00%		
0000-2410-581000 Dues / Fees / Conferences	1,084	1,500	1,500	1,500	1,500	1,500	1,500	-	0.00%		
0000-2410-589000 Miscellaneous	1,037	2,500	2,500	2,500	2,500	2,500	2,500	-	0.00%	Promotion & HOW Awards	
Total Office of Principal	257,661	272,723	263,022	263,022	263,022	263,022	263,022	(10,659)	-3.91%		
Article 10	School Administration							\$ 262,064			
ransportation and Buses											
Student Transportation											
0000-2700-511800 Salaries: Bus Drivers	38,337	85,638	88,253	88,253	88,253	88,253	88,253	2,615	3.05%		
0000-2700-520800 Soc.Sec./Medicare	2,617	6,552	6,752	6,752	6,752	6,752	6,752	200	3.05%		
0000-2700-521800 BC/BS: Bus Drivers	38,162	41,216	38,163	41,980	41,980	38,163	41,980	764	1.85%	10% Rate Incr / 82% S1000 Share	
0000-2700-521801 Deductible Coverage & Fee	800	1,600	1,600	1,600	1,600	1,600	1,600	-	0.00%		
0000-2700-534000 Physicals & Drug Testing	875	1,000	1,000	1,000	1,000	1,000	1,000	-	0.00%	Incl. Extra Drivers	
0000-2700-543000 Contr. Svcs.: Bus Repairs	14,827	22,000	21,000	20,000	20,000	21,000	20,000	(2,000)	-9.09%		
0000-2750-551400 Transp. Purchased fr Privat	-	-	-	-	-	-	-	-	#DIV/0!		
0000-2700-552000 Insurance: Bus	2,242	2,475	2,515	2,800	2,800	2,242	2,800	325	13.13%	On 3 buses & increase cost	
0000-2700-560000 Supplies	414	1,000	1,000	1,000	1,000	1,000	1,000	-	0.00%		
0000-2700-562600 Fuel	5,268	12,000	12,000	12,000	12,000	12,000	12,000	-	0.00%	5300 gallons approx.	
0000-2700-573000 Replace/Purch. Of Equipme	-	11,000	11,000	-	-	11,000	-	(11,000)	-100.00%		
0000-2700-591000 Purch of SchlBus/ Reserve	10,000	92,000	101,500	33,000	33,000	101,500	33,000	(59,000)	-64.13%	Bought bus in 21-22	
0000-2700-581000 Dues/ Fees/ Conference	24	200	200	200	200	200	200	-	0.00%		
Total Transportation	113,566	276,681	284,983	208,585	208,585	284,983	208,585	(68,096)	-24.61%		
Article 11	Transportation & Buses							\$ 208,585			

SOUTHWEST HARBOR SCHOOL DEPARTMENT										
Facilities Maintenance	20-21		21-22		21-22		22-23		%	Explanation
	Actual Expend.	Current Budget	Anticipated Expend.	Proposed Budget	Difference \$	Difference \$	Difference %			
Operation & Maint. Of Plant										
0000-2600-511800	188,565	155,000	155,500	155,500	500		0.32%			
0000-2600-520800	13,687	11,858	11,895	11,895	37		0.31%			
0000-2600-521800	22,887	24,744	22,911	25,202	458		1.85%		10% Rate Incr / 82% S1000 Share	
0000-2600-521801	800	800	800	800	-		0.00%			
0000-2600-541000	3,907	7,500	7,000	7,500	-		0.00%			
0000-2600-552100	14,308	15,750	16,670	18,337	2,587		16.43%		Building/Liability	
0000-2600-553200	6,864	6,000	6,300	6,500	500		8.33%			
0000-2600-560000	9,414	20,000	20,000	20,000	-		0.00%			
0000-2600-562200	32,186	33,000	36,000	36,000	3,000		9.09%		Cleaning & Paper Supplies/\$10K PPE	
0000-2600-562300	1,796	2,000	2,500	2,500	500		25.00%		Versant Power	
0000-2600-562400	16,113	38,500	35,000	42,000	3,500		9.09%		Hot Water & Kitchen stove	
0000-2600-573000	661	13,100	13,100	10,000	(3,100)		-23.66%		14,000 g @ \$3.00 plus overage gal	
0000-2600-581000	380	400	400	400	-		0.00%			
0000-2630-543001	1,265	2,000	3,500	3,500	1,500		75.00%		Increase in rate	
0000-2620-543000	55,730	50,000	55,000	60,000	10,000		20.00%		Heating/Air Mechan. Svcs, Inspect., etc	
0000-2630-543000	1,861	5,500	2,500	2,500	(3,000)		-54.55%		Grubs/Landscaping - horseshoe/Plantings	
0000-2640-543000	3,723	7,000	5,000	5,000	(2,000)		-28.57%		Electric, Plumb., Elevator, WtrFilter	
	374,145	393,152	394,076	407,634	14,482		3.68%			
Facilities Mainte	Capital Outlay									
0000-2690-545002		5,000	5,000	5,000	-		0.00%		Playgr. Maintenance	
0000-2690-545001		75,000	75,000	150,000	75,000		100.00%		Windows	
0000-2600-591000	15,000	15,000	15,000	15,000	-		0.00%			
0000-2600-591000	15,000	15,000	15,000	15,000	-		0.00%			
0000-2690-545003		1,000	1,000	-	(1,000)		-100.00%			
	Total Capital Outlay	111,000	111,000	185,000	74,000		66.67%			
	Article 12	Facilities Maintenance		\$ 592,634						

SOUTHWEST HARBOR SCHOOL DEPARTMENT

	20-21		21-22		21-22		22-23		%	Explanation
	Actual Expend.	Current Budget	Anticipated Expend.	Proposed Budget	Difference \$	Difference \$	Difference %			
Debt Service										
0000-5100-583100 Debt Service: Interest	-	-	-	-	-	-	-	#DIV/0!	Debt Retired 1/1/2020	
0000-5100-591000 Debt Service: Principal	261,050	-	-	-	-	-	-	#DIV/0!		
<i>Total Debt Service</i>	261,050	-	-	-	-	-	-	#DIV/0!		
Article 13										
Debt Service & Other Commitments					\$ -					
All Other Expend										
Food Services										
0000-3100-591000 Food Services Transfer	80,000	65,000	65,000	65,000	65,000	65,000	65,000	0.00%	6/30/21 Lunch Fund Balance = \$ 84K	
<i>Total Food Services</i>	80,000	65,000	65,000	65,000	65,000	65,000	65,000	0.00%		
Article 14										
All Other Expenditures					\$ 65,000					
Grand Totals:	3,781,412	4,220,474	4,079,054	4,381,762	161,288			3.82%	<i>Total Includes Additional Items</i>	
Article 18										
Total Expenditures (Summary Article)					\$ 4,381,762					
Additional Items included in Budget:										
Nurse - School Based					\$ -					Included in Cost Center:
Windows					\$ 150,000		\$ 150,000			Previously moved to Health Svcs in Budget
Music Tchr - Incr. to F.T.					\$ 35,000		\$ 35,000			Facilities Maintenance
					\$ -		\$ -			Regular Instruction
Total Addtl Items					\$ 185,000		\$ 185,000	4.38%		
Total Incl. Addtl Items					4,381,762		161,288	3.82%		
Reserves:										
Proj. Balance 6/30/2022										
Maintenance Bus	\$ 114,900				(Playground Amt)	\$60K				
Special Education	\$ 1,024				Bus Purchased 2021-22					
	\$ 305,836									

THE TOWN AUDIT FOR FY 2021 IS NOT
COMPLETED.

COPIES WILL BE AVAILABLE AT THE
TOWN OFFICE WHEN RECEIVED
FROM AUDITORS.

WE APOLOGIZE FOR THE DELAY.

IMPORTANT CONTACTS

Emergency (Police/Fire/Ambulance)	911
Dispatch (Police/Fire/Ambulance)	244-7911
Highway Department	244-7917
Water/Sewer District Office www.swhdistrict.org	244-3948
Sewer Department	244-7919
Harbormaster harbormaster@southwestharbor.org	244-8713
Code Enforcement southwestharborceo@gmail.com	244-7915
Municipal Office	244-5404
Municipal Office Fax	244-4483
Municipal Email	depclerk@southwestharbor.org
Transfer Station (EMR, Inc.)	244-4347
Public Library www.swhplibrary.org	244-7065
Pemetic Elementary School www.pemeticschool.com	244-5502
MDI High School www.mdihs.net	288-5011
Chamber of Commerce	244-9264
US Post Office	244-3456
Mt Height Cemetery	244-3366
Town Web Site:	www.southwestharbormaine.org

